

Special Parks and Recreation Advisory Committee Meeting

to be held via Zoom
 Wednesday, March 6, 2024
 at 9:30 a.m.

1. **Call Committee Meeting to Order**
We acknowledge that Penticton, where we live and work, is on the traditional lands of the Syilx People in the Okanagan Nation.

2. **Adoption of Agenda**

3. **Adoption of Minutes**
 - 3.1 Minutes of the November 27, 2023 Parks and Recreation Advisory Committee Meeting 1-3
Recommendation:
THAT the Parks and Recreation Advisory Committee adopt the minutes of the November 27, 2023 meeting as presented.

4. **New Business**
 - Raposo 4.1 Request for Proposal - Skaha Main Concession 4-7
Staff Recommendation:
THAT the Parks and Recreation Advisory Committee recommend that Council direct staff to issue the Request for Proposal, for the use of 3701 Parkview Street, (Skaha Main Concession) for the purpose of seeking an operator for a food concession for a three (3) year term.

 - Raposo 4.2 Request for Proposal - Sudbury Beach Concession 8-32
Staff Recommendation:
THAT the Parks and Recreation Advisory Committee recommends that Council direct staff to issue the Request for Proposal to seek an operator for the use of the City building located at 3846 Skaha Lake Road (Sudbury Beach Concession), for the purpose of seeking an operator for food concession for a three (3) year sub-license to use agreement term.

 - Raposo 4.3 Request for Proposal - Beach Vending Program 33-47
Staff Recommendation:
THAT the Parks and Recreation Advisory Committee recommend that Council direct staff to renew the Beach Vending Program for an additional three-year License to Use agreement Term.

Staff Recommendation:

THAT the Parks and Recreation Advisory Committee recommends that Council shortlist the following groups to Phase 2 of the Connected Community Capital Program:

- *Activate Penticton Society*
- *Penticton & District Community Arts Council*
- *Penticton Lawn Bowling Club (revised project scope)*
- *Penticton Pickleball Club*
- *Penticton Safety Village Society (revised project scope)*
- *South Okanagan Minor Baseball Association (revised project scope)*

5. **Next Meeting**

6. **Adjournment**

Parks and Recreation Advisory Committee Meeting

to be held via Zoom
Wednesday, November 27, 2023
at 9:30 a.m.

Present: John Archer, Chair
Sue Fraser, Vice-Chair
Cameron Baughen
Juliana Buitenhuis
Joanne Grimaldi
Marc Tougas

Council Liaison: Isaac Gilbert, Councillor

Staff: Kristen Dixon, General Manager of Infrastructure
Kelsey Johnson, Manager of Recreation, Arts and Culture
Sheri Raposo, Land Administrator
Hayley Anderson, Legislative Assistant

Regrets: Brenda Clark
Victoria Jaenig
Don Mulhall

1. **Call to Order**

The Legislative Assistant called the Parks and Recreation Advisory Committee to order at 9:34 a.m.

2. **Adoption of Agenda**

It was MOVED and SECONDED

THAT the Parks and Recreation Advisory Committee adopt the agenda of November 27, 2023 as presented.

CARRIED UNANIMOUSLY

3. **Adoption of Minutes**

It was MOVED and SECONDED

THAT the Parks and Recreation Advisory Committee adopt the minutes of August 28, 2023 as presented.

CARRIED UNANIMOUSLY

4. **New Business**

4.1 Appointment of Committee Chair and Vice-Chair

It was MOVED and SECONDED

THAT the Parks and Recreation Advisory Committee appoint John Archer as the Committee Chair and Sue Fraser as Vice-Chair.

CARRIED UNANIMOUSLY

4.2 2024-2026 Meeting Schedule

It was MOVED and SECONDED

THAT the Committee set the 2024 meeting schedule and time as follows; January 24, April 24, July 24 and October 23, 2024 at 9:30 a.m.

AND THAT the Committee set the 2025 meeting schedule and time as follows; January 22, April 23, July 23 and October 22, 2024 at 9:30 a.m.

AND THAT the Committee set the 2026 meeting schedule and time as follows; January 28, April 22, July 22, 2026 at 9:30 a.m.

CARRIED UNANIMOUSLY

Marc Tougas joined the meeting at 9:45 am.

4.3 Bishops Snow and Marine Report

It was MOVED and SECONDED

THAT the Parks and Recreation Advisory Committee recommends that Council direct staff to issue the three (3) year License to Use Agreement renewal with Bishop’s Snow and Marine Ltd., operating as Pier Water Sports, for the use of approximately .55 ac. of Rotary Park foreshore and use of the building for the operation of water leisure activities on Okanagan Lake.

Amendment:

It was MOVED and SECONDED

AND THAT Staff investigate best practices for specific language pertaining to environmental monitoring or reporting, as well as any additional insurance requirements, to include in the lease to ensure appropriate protection of the environment.

CARRIED UNANIMOUSLY

Main Motion as Amended:

It was MOVED and SECONDED

THAT the Parks and Recreation Advisory Committee recommends that Council direct staff to issue the three (3) year License to Use Agreement renewal with Bishop’s Snow and Marine Ltd., operating as Pier Water Sports, for the use of approximately .55 ac. of Rotary Park foreshore and use of the building for the operation of water leisure activities on Okanagan Lake;

AND THAT Staff investigate best practices for specific language pertaining to environmental monitoring or reporting, as well as any additional insurance requirements, to include in the lease agreement to ensure appropriate protection of the environment.

CARRIED UNANIMOUSLY

5. **Next Meeting**

The next Parks and Recreation Advisory Committee meeting is scheduled to be held on January 24, 2024 at 9:30 a.m.

6. **Adjournment**

It was MOVED and SECONDED

THAT the Parks and Recreation Advisory Committee adjourn the meeting held on November 27, 2023 at 10:15 a.m.

CARRIED UNANIMOUSLY

Certified Correct:

Hayley Anderson
Legislative Assistant

Committee Report

File No: 4320-80

Date: March 6, 2024
 To: Parks and Recreation Advisory Committee
 From: Sheri Raposo, Land Administrator

Subject: Request for Proposal - Skaha Main Concession 3701 Parkview Street, Penticton

Staff Recommendation

THAT the Parks and Recreation Advisory Committee recommend that Council direct staff to issue the Request for Proposal, for the use of 3701 Parkview Street, (Skaha Main Concession) for the purpose of seeking an operator for a food concession for a three (3) year term.

Strategic priority objective

Vision: A vibrant, resilient, and healthy waterfront city focused on safety, livability and vibrancy.

Property Description

Skaha Main Concession is located at 3701 Parkview Street, as shown outlined in red on Attachment A. The building includes a ±752 sq. ft. concession area. Public washrooms are located on the north end of the building and do not form part of the Licensed Area, with the City being responsible for the maintenance of the washrooms.

Background

On February 20, 2024, staff brought forward the request to Council to refer the Request for Proposal process to the Parks and Recreation Advisory Committee for their review and recommendation, for the use of 3701 Parkview Street, (Skaha Main Concession) for the purpose of seeking an operator for a food concession for a three (3) year term.

With the following outcome:

| | |
|---------|--|
| 8.4 | <u>Request for Proposal – Skaha Main Concession</u> Re: 3701 Parkview Street |
| 51/2024 | <p>It was MOVED and SECONDED THAT Council refer the Request for Proposal process to the Parks and Recreation Advisory Committee for their review and recommendation, for the use of 3701 Parkview Street, (Skaha Main Concession) for the purpose of seeking an operator for a food concession for a three (3) year term.</p> <p style="text-align: right;">CARRIED UNANIMOUSLY</p> |

Thomas & Callin Fine Foods Ltd. D.b.a. Tickleberry's, is the most recent operator of the Skaha Main Concession, and they have completed their last season of the current agreement. Tickleberry's has been in this location for the past nine (9) seasons. They typically hire 15 staff, many of whom are local youths from the community. Over the course of their tenure, Tickleberry's has invested approximately \$70,000 in equipment, beautification and upkeep of this concession.

In the current License to Use (LTU) agreement, there is a provision within the agreement for renewal for an additional negotiable term upon mutual agreement by the City and the Licensee of the terms and conditions. The terms of this LTU agreement were in place prior to the Park Land Protection and Use Policy, and therefore staff, in alignment with the policy, are recommending that a request for proposal process be completed to secure a vendor.

The current operator of the concession has indicated that they wish to continue with their current concession and therefore would prefer a renewal, however, if this concession is to go out for an RFP, they will bid on it. In the past, it has been difficult to attract companies that wish to bid on and invest in these seasonal concessions, due to the upfront costs, short annual revenue generating timeframe, and difficulty with obtaining staff. As Tickleberry's has proven to have a successful business model, and has already invested significantly, it would not be unreasonable for the Committee to consider extending the License to Use agreement with the current operator.

Park Land Protection and Use Policy

As the land where the building is located is on parkland, the Park Land Protection and Use Policy requires all new agreements or renewal of agreements within our parkland follow the following procedure:

- Step 1: Application to renew submitted to City staff
- Step 2: Proposal brought forward to Open Council meeting
- Step 3: Circulation of application to City Departments and Parks and Recreation Advisory Committee
- Step 4: City staff conduct License Review to confirm conditions of license met and license in good standing
- Step 5: City staff review findings with Parks and Recreation Advisory Committee
- Step 6: Parks and Recreation Advisory Committee review application and feedback from staff
- Step 7: Parks and Recreation Advisory Committee would then make a recommendation to Council to approve or deny the renewal

License to Use Summary

Should Committee, and subsequently Council, endorse the RFP process, staff will advertise a three -year term for a License to Use agreement for the concession, from May 1, 2024, to April 30, 2027.

The operator of the concession will be responsible for utilities, day-to-day upkeep, safety, and security of the building. The City will continue to be responsible for the major maintenance of the building, surrounding grounds and adjoining washrooms.

Analysis

Strategically placed concession stands at parks and beaches provide locals and visitors with convenient refreshment options during the summer months, ultimately adding to the vibrancy of our community.

To ensure an open competitive environment the City's practice, and staff's recommendation, is to issue a request for proposal for concession operators. The intent would be for the RFP's to be issued and awarded in time for the operators to commence operations by May 1, 2024, and no further involvement from Committee or Council would be required to complete this process.

Alternate Recommendations:

Alternatively, the Parks and Recreation Committee may wish to recommend Council consider extending the current License to Use agreement with Thomas & Callin Fine foods Ltd. D.b.a Tickleberrys. If so, Committee should pass the following resolution:

1. THAT the Parks and Recreation Advisory Committee recommends that Council direct staff to renew the License to Use agreement, for a three (3) year term or a five (5) year term, at annual market rate, plus CPI to Thomas & Callin Fine Foods Ltd. D.b.a Tickleberry's.

Attachments

Attachment A – Aerial View of Building and Location of the Skaha Main Concessions

Respectfully submitted,

Sheri Raposo,
Land Administrator

ATTACHMENT A

3701 Parkview Street – Skaha Main Concession



Committee Report

penticton.ca

File No: 4320-80

Date: March 6, 2024
To: Parks and Recreation Advisory Committee
From: Sheri Raposo, Land Administrator

Subject: Request for Proposal - Sudbury Beach Concession 3846 Skaha Lake Road

Staff Recommendation

THAT the Parks and Recreation Advisory Committee recommends that Council direct staff to issue the Request for Proposal to seek an operator for the use of the City building located at 3846 Skaha Lake Road (Sudbury Beach Concession), for the purpose of seeking an operator for a food concession for a three (3) year term.

Strategic priority objective

Vision: A vibrant, resilient, and healthy waterfront city focused on safety, livability, and vibrancy.

Property Description

Sudbury Beach Concession is located on park land at 3846 Skaha Lake Road, as shown outlined in red on Attachment A. The concession is located on land the City leases from the Province (Attachment B). The building includes a ±320 sq. ft. concession area. Public washrooms are located at the north end of the building and do not form part of the Licensed Area, with the City being responsible for the maintenance of the washrooms.

Background

On February 20, 2024, staff brought forward the request to Council to refer the Request for Proposal to the Parks and Recreation Advisory Committee for their review and recommendation with the following outcome:

| | |
|---------|--|
| 8.5 | <u>Request for Proposal – Sudbury Beach Concession</u> Re: 3846 Skaha Lake Road |
| 52/2024 | It was MOVED and SECONDED THAT Council refer the Request for Proposal process to the Parks and Recreation Advisory Committee for their review and recommendation for the use of 3846 Skaha Lake Road (Sudbury Beach Concession) for the purpose of seeking an operator for a food concession for a three (3) year Sub-License to Use agreement term. CARRIED UNANIMOUSLY |

Glow SUP Adventures d.b.a Breezy Bites, is the most recent operator of the Sudbury Beach Concession and had a Sub-License to Use agreement for one season. The previous tenant in this location provided notice early in the 2023 season that they would be unable to continue to operate the concession and complete their 3-year commitment with the City. Shortly after receiving this notice, staff were approached by Breezy Bites with a proposal to enter into a one-year Sub-License to Use agreement to keep this concession operational for the season. Staff supported the proposal and Breezy Bites quickly stocked up and staffed the concession for a successful season. The current agreement expired on September 30, 2023, and staff are now recommending an RFP process be utilized to select a vendor for a three-year term.

Park Land Protection and Use Policy

As the land where the concession building is located is on parkland, the Park Land Protection and Use Policy requires all new agreements or renewal of agreements within our parkland follow the following procedure:

- Step 1: Application to renew submitted to City staff
- Step 2: Proposal brought forward to Open Council meeting
- Step 3: Circulation of application to City Departments and Parks and Recreation Advisory Committee
- Step 4: City staff conduct License Review to confirm conditions of license met and license in good standing
- Step 5: City staff review findings with Parks and Recreation Advisory Committee
- Step 6: Parks and Recreation Advisory Committee review application and feedback from staff
- Step 7: Parks and Recreation Advisory Committee would then make a recommendation to Council to approve or deny the renewal

License to Use Summary

The RFP will seek a vendor for a three-year term from May 1, 2024, to April 30, 2027.

The operator of the concession will be responsible for utilities, day-to-day upkeep, safety, and security of the building. The City will continue to be responsible for the major maintenance of the building, surrounding grounds and adjoining washrooms.

Analysis

Strategically placed concession stands at parks and beaches provide locals and visitors with convenient refreshment options during the summer months, ultimately adding to the vibrancy of our community.

To ensure an open competitive environment the City's practice is to issue a request for proposal for concession operators. The intent would be for the RFP's to be issued and awarded in time for the operators to commence operations by May 1, 2024. City staff will bring this recommendation of the Parks and Recreation Advisory Committee back to Council for their endorsement prior to issuing the RFP.

Alternate recommendations

There are no alternative proposals to the RFP process that would result in the provision of a concession at this location.

Attachments

Attachment A – Aerial View of Building and Location of the Sudbury Beach

Attachment B – Crown Provincial Lease

Respectfully submitted,

Sheri Raposo, Land Administrator

ATTACHMENT A

3846 Skaha Lake Road - Sudbury Beach



Concession





Our File: 0174423

December 6, 2017

Corporation of The City of Penticton
171 Main St
Penticton BC V2A 5A9

Dear Sit/Madam:

Enclosed is an originally executed copy of Lease Number 348415 covering District Lots 12s together with that part of District Lot 3867s, all of Similkameen Division Yale District, being part of the bed of Skaha Lake, containing 4.68 hectares, more or less

The Lease is issued in your name for a term of 114 months commencing July 1, 2017, for public recreation purposes.

This Lease replaces Lease Number 333023 which has been noted as expired.

Please ensure that this document is kept in a safe location, as it must be presented to this office for assignment, should the interest be transferred or sold.

Should you have any questions regarding this matter, please contact Lynda Zonruiter at the telephone number or e-mail address listed below.

Yours truly,

A handwritten signature in cursive script, appearing to read "Jill Hay".

Jill Hay
Licensing Clerk

Attachment

pc: B.C. Assessment Authority, Kelowna
City of Penticton

Lease No.:

348415

File No.: 0174423

Disposition No.: 925107

THIS AGREEMENT is dated for reference July 1, 2017 and is made under the *Land Act*.

BETWEEN:

HER MAJESTY THE QUEEN IN RIGHT OF THE PROVINCE OF BRITISH COLUMBIA, represented by the minister responsible for the *Land Act*, Parliament Buildings, Victoria, British Columbia

(the "Province")

AND:

CORPORATION OF THE CITY OF PENTICTON
171 Main St
Penticton, BC V2A 5A9

(the "Lessee")

The parties agree as follows:

ARTICLE 1 - INTERPRETATION

1.1 In this Agreement,

"**Agreement**" means this lease;

"**Commencement Date**" means July 1, 2017;

"**disposition**" has the meaning given to it in the *Land Act* and includes a licence of occupation;

"**Hazardous Substances**" means any substance which is hazardous to persons, property or the environment, including without limitation

(a) waste, as that term is defined in the *Environmental Management Act*; and

- (b) any other hazardous, toxic or other dangerous substance, the use, transportation or release into the environment of which, is now or from time to time prohibited, controlled or regulated under any laws or by any governmental authority, applicable to, or having jurisdiction in relation to, the Land;

“Improvements” includes anything made, constructed, erected, built, altered, repaired or added to, in, on or under the Land, and attached to it or intended to become a part of it, and also includes any clearing, excavating, digging, drilling, tunnelling, filling, grading or ditching of, in, on or under the Land;

“Land” means that part or those parts of the Crown land either described in, or shown outlined by bold line on, the schedule attached to this Agreement entitled “Legal Description Schedule” except for those parts of the land that, on the Commencement Date, consist of highways (as defined in the *Transportation Act*);

“Realty Taxes” means all taxes, rates, levies, duties, charges and assessments levied or charged, at any time, by any government authority having jurisdiction which relate to the Land, the Improvements or both of them and which you are liable to pay under applicable laws;

“Rent” means the rent set out in Article 3;

“Security” means the security referred to in section 6.1 or 6.2, as replaced or supplemented in accordance with section 6.5;

“Term” means the period of time set out in section 2.2;

“we”, **“us”** or **“our”** refers to the Province alone and never refers to the combination of the Province and the Lessee: that combination is referred to as **“the parties”**; and

“you” or **“your”** refers to the Lessee.

- 1.2 In this Agreement, “person” includes a corporation, partnership or party, and the personal or other legal representatives of a person to whom the context can apply according to law and wherever the singular or masculine form is used in this Agreement it will be construed as the plural or feminine or neuter form, as the case may be, and vice versa where the context or parties require.
- 1.3 The captions and headings contained in this Agreement are for convenience only and do not define or in any way limit the scope or intent of this Agreement.
- 1.4 This Agreement will be interpreted according to the laws of the Province of British Columbia.

- 1.5 Where there is a reference to an enactment of the Province of British Columbia or of Canada in this Agreement, that reference will include a reference to every amendment to it, every regulation made under it and any subsequent enactment of like effect and, unless otherwise indicated, all enactments referred to in this Agreement are enactments of the Province of British Columbia.
- 1.6 If any section of this Agreement, or any part of a section, is found to be illegal or unenforceable, that section or part of a section, as the case may be, will be considered separate and severable and the remainder of this Agreement will not be affected and this Agreement will be enforceable to the fullest extent permitted by law.
- 1.7 Each schedule to this Agreement is an integral part of this Agreement as if set out at length in the body of this Agreement.
- 1.8 This Agreement constitutes the entire agreement between the parties and no understanding or agreement, oral or otherwise, exists between the parties with respect to the subject matter of this Agreement except as expressly set out in this Agreement and this Agreement may not be modified except by subsequent agreement in writing between the parties.
- 1.9 Each party will, upon the request of the other, do or cause to be done all lawful acts necessary for the performance of the provisions of this Agreement.
- 1.10 Any liabilities or obligations of either party arising, or to be performed, before or as a result of the termination of this Agreement, and which have not been satisfied or remain unperformed at the termination of this Agreement, any indemnity and any release in our favour and any other provision which specifically states that it will survive the termination of this Agreement, shall survive and not be affected by the expiration of the Term or the termination of this Agreement.
- 1.11 Time is of the essence of this Agreement.
- 1.12 Wherever this Agreement provides that an action may be taken, a consent or approval must be obtained or a determination must be made, then you or we, as the case may be, will act reasonably in taking such action, deciding whether to provide such consent or approval or making such determination; but where this Agreement states that you or we have sole discretion to take an action, provide a consent or approval or make a determination, there will be no requirement to show reasonableness or to act reasonably in taking that action, providing that consent or approval or making that determination.
- 1.13 Any requirement under this Agreement for us to act reasonably shall not require us to act in a manner that is contrary to or inconsistent with any legislation, regulations, Treasury Board directives or other enactments or any policy, directive, executive direction or other such guideline of general application.

1.14 Where this Agreement contains the forms of words contained in Column I of Schedule 4 of the *Land Transfer Form Act*, those words will have the same effect and be construed as if the appropriate forms of words contained in Column II of that Schedule were contained in this Agreement, unless the context requires another construction of those words.

ARTICLE 2 - GRANT AND TERM

- 2.1 On the terms and conditions set out in this Agreement, we grant you a lease of the Land for public recreation purposes.
- 2.2 The term of this Agreement commences on the Commencement Date and terminates on the 114 months anniversary of that date, or such earlier date provided for in this Agreement. We reserve the right to terminate this Agreement in certain circumstances as expressly provided in this Agreement.

ARTICLE 3 - RENT

3.1 The Rent for the Term is \$1.00, the receipt of which we acknowledge.

ARTICLE 4 - COVENANTS

- 4.1 You must
 - (a) pay, when due,
 - (i) the Rent to us at the address set out in Article 10,
 - (ii) the Realty Taxes, and
 - (iii) all charges for electricity, gas, water and other utilities supplied to the Land;
 - (b) deliver to us, immediately upon demand, receipts or other evidence of the payment of Realty Taxes and all other money required to be paid by you under this Agreement;
 - (c) observe, abide by and comply with
 - (i) all applicable laws, bylaws, orders, directions, ordinances and regulations of any government authority having jurisdiction in any way affecting your use or occupation of the Land or the Improvements including without limitation all laws, bylaws, orders, directions, ordinances and regulations relating in any way

to Hazardous Substances, the environment and human health and safety, and

- (ii) the provisions of this Agreement;
- (d) in respect of the use of the Land by you or by any person who enters upon or uses the Land as a result of your use of the Land under this Agreement, keep the Land and the Improvements in a safe, clean and sanitary condition satisfactory to us, and at our written request, rectify any failure to comply with such a covenant by making the Land and the Improvements safe, clean and sanitary;
- (e) not commit any wilful or voluntary waste, spoil or destruction on the Land or do anything on the Land that may be or become a nuisance to an owner or occupier of land in the vicinity of the Land;
- (f) use and occupy the Land only in accordance with and for the purposes set out in section 2.1;
- (g) not construct, place, anchor, secure or affix any Improvement in, on, or to the Land or otherwise use the Land in a manner that will interfere with any person's riparian right of access over the Land and you acknowledge and agree that the granting of this Agreement and our approval of the Improvements under this Agreement, whether through our approval of a Management Plan (where applicable) or otherwise, do not:
 - (i) constitute a representation or determination that such Improvements will not give rise to any infringement of any riparian right of access that may exist over the Land; or
 - (ii) abrogate or authorize any infringement of any riparian right of access that may exist over the Land;

and you remain responsible for ensuring that you will not cause any infringement of any such riparian right of access; despite the foregoing, you will be deemed to not be in breach of this subsection so long as each owner of any upland property adjacent to the Land whose rights of riparian access are infringed by your activities undertaken within the Land remains bound by an agreement in which that owner consents to any such infringement. Any such agreement must be in a form and on terms acceptable to us, including, if we so require that the agreement be in a form appropriate for registration in a Land Title Office against the title of the upland property. You acknowledge that if any such agreement ceases to be binding on an upland owner or is found to be ineffective or unenforceable for any reason then you remain responsible for complying with this subsection and we may terminate this Agreement in accordance with Article 8 if you fail to satisfy your obligations under this subsection;

- (h) pay all accounts and expenses as they become due for labour or services performed on, or materials supplied to, the Land except for money that you are required to hold back under the *Builders Lien Act*;
- (i) if any claim of lien over the Land is made under the *Builders Lien Act*, immediately take all steps necessary to have the lien discharged, unless the claim of lien is being contested in good faith by you and you have taken the steps necessary to ensure that the claim of lien will not subject the Land or any interest of yours under this Agreement to sale or forfeiture;
- (j) not deposit on the Land, or any part of it, any earth, fill or other material for the purpose of filling in or raising the level of the Land unless you obtain our prior written approval;
- (k) permit the free and unrestricted use by the general public of the banks of Skaha Lake for recreational and fishing purposes;
- (l) take all reasonable precautions to avoid disturbing or damaging any archaeological material found on or under the Land and, upon discovering any archaeological material on or under the Land, you must immediately notify the ministry responsible for administering the *Heritage Conservation Act*;
- (m) permit us, or our authorized representatives, to enter on the Land at any time to inspect the Land and the Improvements, including without limitation to test and remove soil, groundwater and other materials and substances, where the inspection may be necessary or advisable for us to determine whether or not you have complied with your obligations under this Agreement with respect to Hazardous Substances, provided that we take reasonable steps to minimize any disruption of your operations;
- (n) indemnify and save us and our servants, employees and agents harmless against all claims, actions, causes of action, losses, damages, costs and liabilities, including fees of solicitors and other professional advisors, arising out of one or more of the following:
 - (i) any breach, violation or non-performance of a provision of this Agreement,
 - (ii) any conflict between your use of the Land under this Agreement and the lawful use of the Land by any other person, and
 - (iii) any personal injury, bodily injury (including death) or property damage occurring or happening on or off the Land by virtue of your entry upon, use or occupation of the Land,

and the amount of all such losses, damages, costs and liabilities will be payable to us immediately upon demand; and

- (o) on the termination of this Agreement,
 - (i) peaceably quit and deliver to us possession of the Land and, subject to paragraphs (ii) and (iii), the Improvements in a safe, clean and sanitary condition,
 - (ii) within 90 days, remove from the Land any Improvement you want to remove, if the Improvement was placed on or made to the Land by you, is in the nature of a tenant's fixture normally removable by tenants and is not part of a building (other than as a tenant's fixture) or part of the Land and you are not in default of this Agreement,
 - (iii) remove from the Land any Improvement that we, in writing, direct or permit you to remove, other than any Improvement permitted to be placed on or made to the Land under another disposition, and
 - (iv) restore the surface of the Land as nearly as may reasonably be possible, to the condition that the Land was in at the time it originally began to be used for the purposes described in this Agreement, but if you are not directed or permitted to remove an Improvement under paragraph (iii), this paragraph will not apply to that part of the surface of the Land on which that Improvement is located,

and all of your right, interest and estate in the Land will be absolutely forfeited to us, and to the extent necessary, this covenant will survive the termination of this Agreement.

4.2 You will not permit any person who enters upon or uses the Land as a result of your use of the Land under this Agreement to do anything you are restricted from doing under this Article.

4.3 You must not use all or any part of the Land

- (a) for the storage or disposal of any Hazardous Substances; or
- (b) in any other manner whatsoever which causes or contributes to any Hazardous Substances being added or released on, to or under the Land or into the environment from the Land;

unless

- (c) such storage, disposal, release or other use does not result in your breach of any other provision of this Agreement, including without limitation, your obligation to comply with all laws relating in any way to Hazardous Substances, the environment and human

health and safety; and

- (d) we have given our prior written approval to such storage, disposal, release or other use and for certainty any such consent operates only as a consent for the purposes of this section and does not bind, limit, or otherwise affect any other governmental authority from whom any consent, permit or approval may be required.

4.4 Despite any other provision of this Agreement you must:

- (a) on the expiry or earlier termination of this Agreement; and
- (b) at any time if we request and if you are in breach of your obligations under this Agreement relating to Hazardous Substances;

promptly remove from the Land all Hazardous Substances stored, or disposed of, on the Land, or which have otherwise been added or released on, to or under the Land:

- (c) by you; or
- (d) as a result of the use of the Land under this Agreement;

save and except only to the extent that we have given a prior written approval expressly allowing specified Hazardous Substances to remain on the Land following the expiry of the Term.

4.5 We may from time to time

- (a) in the event of the expiry or earlier termination of this Agreement;
- (b) as a condition of our consideration of any request for consent to an assignment of this Agreement; or
- (c) if we have a reasonable basis for believing that you are in breach of your obligations under this Agreement relating to Hazardous Substances;

provide you with a written request to investigate the environmental condition of the Land and upon any such request you must promptly obtain, at your cost, and provide us with, a report from a qualified and independent professional who has been approved by us, as to the environmental condition of the Land, the scope of which must be satisfactory to us and which may include all such tests and investigations that such professional may consider to be necessary or advisable to determine whether or not you have complied with your obligations under this Agreement with respect to Hazardous Substances.

- 4.6 You must at our request from time to time, but not more frequently than annually, provide us with your certificate (and if you are a corporation such certificate must be given by a senior officer) certifying that you are in compliance with all of your obligations under this Agreement pertaining to Hazardous Substances, and that no adverse environmental occurrences have taken place on the Land, other than as disclosed in writing to us.
- 4.7 We will provide you with quiet enjoyment of the Land.

ARTICLE 5 - LIMITATIONS

- 5.1 You agree with us that
- (a) in addition to the other reservations and exceptions expressly provided in this Agreement this Agreement is subject to the exceptions and reservations of interests, rights, privileges and titles referred to in section 50 of the *Land Act*;
 - (b) other persons may hold or acquire rights to use the Land in accordance with enactments other than the *Land Act* or the *Ministry of Lands, Parks and Housing Act*, including rights held or acquired under the *Coal Act*, *Forest Act*, *Geothermal Resources Act*, *Mineral Tenure Act*, *Petroleum and Natural Gas Act*, *Range Act*, *Water Sustainability Act* or *Wildlife Act* (or any prior or subsequent enactment of the Province of British Columbia of like effect); such rights may exist as of the Commencement Date and may be granted or acquired subsequent to the Commencement Date and may affect your use of the Land;
 - (c) with your prior consent, which consent you will not unreasonably withhold, we may make other dispositions of or over the Land, or any part of it, by way of easement, right of way or statutory right of way, to any person, including a Crown agency or ministry, and, upon such consent being given you will, if required by us, execute and deliver to us such instrument as may be necessary to subordinate your rights under this Agreement to such easement, right of way or statutory right of way;
 - (d) for the purpose of subsection (c), you will be deemed to have reasonably withheld your consent if a disposition made under that subsection would have a material adverse impact on your use of the Land under this Agreement;
 - (e) you have no right to compensation from us and you release us from all claims, actions, causes of action, suits, debts and demands that you now have or may at any time in the future have against us arising out of any conflict between your use of the Land under this Agreement and any use of, or impact on the Land arising from the exercise, or operation of the interests, rights, privileges and titles described in subsections (a), (b), and (c);

- (f) if a proposed disposition under subsection (c) will not have a material adverse impact on your use of the Land under this Agreement you must not require any payment, whether as compensation or any other charge, as a condition of your consent to that disposition;
- (g) you will not commence or maintain proceedings under section 65 of the *Land Act* in respect of any interference with your use of the Land under this Agreement that arises as a result of the exercise or operation of the interests, rights, privileges and titles described in subsections (a), (b) and (c);
- (h) any interference with your use of the Land under this Agreement as a result of the exercise or operation of the interests, rights, privileges and titles described in subsection (a), (b) and (c) will not constitute a breach of our covenant of quiet enjoyment and you release and discharge us from all claims for loss or damage arising directly or indirectly out of any such interference;
- (i) this Agreement does not limit any right to notice, compensation or any other benefit that you may be entitled to from time to time under the enactments described in subsection (b), or any other applicable enactment;
- (j) you will not dredge or displace beach materials on the Land unless you have obtained our prior written approval;
- (k) you will not moor or secure any boat or structure to the Improvements or on any part of the Land for use as a live-aboard facility, whether permanent or temporary;
- (l) you will not interrupt or divert the movement of water or of beach materials by water along the shoreline unless you have obtained our prior written approval;
- (m) this Agreement is subject to the prior rights of the holder of the right of way granted to the City of Penticton as defined on Plan C9457 Charge # T18914 Title numbers KC64356 and KC64357 on file in the Kamloops Land Title Office;
- (n) you will not remove or permit the removal of any Improvement from the Land except as expressly permitted or required under this Agreement;
- (o) any interest you may have in the Improvements ceases to exist and becomes our property upon termination of this Agreement, except where an Improvement may be removed under paragraph 4.1(o)(ii) or (iii) in which case any interest you may have in that Improvement ceases to exist and becomes our property if the Improvement is not removed from the Land within the time period set out in paragraph 4.1(o)(ii) or the time period provided for in the direction or permission given under paragraph 4.1(o)(iii); and

- (p) if, after the termination of this Agreement, we permit you to remain in possession of the Land and we accept money from you in respect of such possession, a tenancy from year to year will not be created by implication of law and you will be deemed to be a monthly tenant only subject to all of the provisions of this Agreement, except as to duration, in the absence of a written agreement to the contrary.

ARTICLE 6 - SECURITY AND INSURANCE

- 6.1 On the Commencement Date, you will deliver to us Security in the amount of \$0 which will
 - (a) guarantee the performance of your obligations under this Agreement;
 - (b) be in the form required by us; and
 - (c) remain in effect until we certify, in writing, that you have fully performed your obligations under this Agreement.
- 6.2 Despite section 6.1, your obligations under that section are suspended for so long as you maintain in good standing other security acceptable to us to guarantee the performance of your obligations under this Agreement and all other dispositions held by you.
- 6.3 We may use the Security for the payment of any costs and expenses associated with any of your obligations under this Agreement that are not performed by you or to pay any overdue Rent and, if such event occurs, you will, within 30 days of that event, deliver further Security to us in an amount equal to the amount drawn down by us.
- 6.4 After we certify, in writing, that you have fully performed your obligations under this Agreement, we will return to you the Security maintained under section 6.1, less all amounts drawn down by us under section 6.3.
- 6.5 You acknowledge that we may, from time to time, notify you to
 - (a) change the form or amount of the Security; and
 - (b) provide and maintain another form of Security in replacement of or in addition to the Security posted by you under this Agreement;

and you will, within 60 days of receiving such notice, deliver to us written confirmation that the change has been made or the replacement or additional form of Security has been provided by you.

6.6 You must

- (a) without limiting your obligations or liabilities under this Agreement, at your expense, purchase and maintain during the Term the following insurance with insurers licensed to do business in Canada:
 - (i) Commercial General Liability insurance in an amount of not less than \$2,000,000.00 inclusive per occurrence insuring against liability for personal injury, bodily injury (including death) and property damage, including coverage for all accidents or occurrences on the Land or the Improvements. Such policy will include cross liability, liability assumed under contract, provision to provide 30 days advance notice to us of material change or cancellation, and include us as additional insured;
- (b) ensure that all insurance required to be maintained by you under this Agreement is primary and does not require the sharing of any loss by any of our insurers;
- (c) within 10 working days of Commencement Date of this Agreement, provide to us evidence of all required insurance in the form of a completed "Province of British Columbia Certificate of Insurance";
- (d) if the required insurance policy or policies expire or are cancelled before the end of the Term of this Agreement, provide within 10 working days of the cancellation or expiration, evidence of new or renewal policy or policies of all required insurance in the form of a completed "Province of British Columbia Certificate of Insurance";
- (e) notwithstanding subsection (c) or (d) above, if requested by us, provide to us certified copies of the required insurance policies.

6.7 We may, acting reasonably, from time to time, require you to

- (a) change the amount of insurance set out in subsection 6.6(a); and
- (b) provide and maintain another type or types of insurance in replacement of or in addition to the insurance previously required to be maintained by you under this Agreement;

and you will, within 60 days of receiving such notice, cause the amounts and types to be changed and deliver to us a completed "Province of British Columbia Certificate of Insurance" for all insurance then required to be maintained by you under this Agreement.

6.8 You shall provide, maintain, and pay for any additional insurance which you are required by law to carry, or which you consider necessary to insure risks not otherwise covered by the insurance specified in this Agreement in your sole discretion.

6.9 You waive all rights of recourse against us with regard to damage to your own property.

ARTICLE 7 - ASSIGNMENT

7.1 You must not sublease, assign, mortgage or transfer this Agreement, or permit any person to use or occupy the Land, without our prior written consent, which consent we may withhold.

7.2 Prior to considering a request for our consent under section 7.1, we may require you to meet certain conditions, including without limitation, that you provide us with a report as to the environmental condition of the Land as provided in section 4.5.

ARTICLE 8 - TERMINATION

8.1 You agree with us that

(a) if you

(i) default in the payment of any money payable by you under this Agreement, or

(ii) fail to observe, abide by and comply with the provisions of this Agreement (other than the payment of any money payable by you under this Agreement),

and your default or failure continues for 60 days after we give written notice of the default or failure to you,

(b) if, in our opinion, you fail to make diligent use of the Land for the purposes set out in this Agreement, and your failure continues for 60 days after we give written notice of the failure to you;

(c) if you

(i) become insolvent or make an assignment for the general benefit of your creditors,

(ii) commit an act which entitles a person to take action under the *Bankruptcy and Insolvency Act* (Canada) or a bankruptcy petition is filed or presented against you or you consent to the filing of the petition or a decree is entered by a court of competent jurisdiction adjudging you bankrupt under any law relating to bankruptcy or insolvency, or

- (iii) voluntarily enter into an arrangement with your creditors;
- (d) if you are a corporation,
 - (i) a receiver or receiver-manager is appointed to administer or carry on your business, or
 - (ii) an order is made, a resolution passed or a petition filed for your liquidation or winding up;
- (e) if you are a society, you convert into a company in accordance with the *Society Act* without our prior written consent; or
- (f) if this Agreement is taken in execution or attachment by any person;

this Agreement will, at our option and with or without entry, terminate, and all of your right, interest and estate in the Land will be absolutely forfeited to us.

8.2 If the condition complained of (other than the payment of any money payable by you under this Agreement) reasonably requires more time to cure than 60 days, you will be deemed to have complied with the remedying of it if you commence remedying or curing the condition within 60 days and diligently complete the same.

8.3 You agree with us that

- (a) you will make no claim against us for compensation, in damages or otherwise, upon the lawful termination of this Agreement under section 8.1; and
- (b) our remedies under this Article are in addition to those available to us under the *Land Act*.

ARTICLE 9 - DISPUTE RESOLUTION

9.1 If any dispute arises under this Agreement, the parties will make all reasonable efforts to resolve the dispute within 60 days of the dispute arising (or within such other time period agreed to by the parties) and, subject to applicable laws, provide candid and timely disclosure to each other of all relevant facts, information and documents to facilitate those efforts.

9.2 Subject to section 9.5, if a dispute under this Agreement cannot be resolved under section 9.1, we or you may refer the dispute to arbitration conducted by a sole arbitrator appointed pursuant to the *Commercial Arbitration Act*.

- 9.3 The cost of the arbitration referred to in section 9.2 will be shared equally by the parties and the arbitration will be governed by the laws of the Province of British Columbia.
- 9.4 The arbitration will be conducted at our offices (or the offices of our authorized representative) in Kamloops, British Columbia, and if we or our authorized representative have no office in Kamloops, British Columbia, then our offices (or the offices of our authorized representative) that are closest to Kamloops, British Columbia.
- 9.5 A dispute under this Agreement in respect of a matter within our sole discretion cannot, unless we agree, be referred to arbitration as set out in section 9.2.

ARTICLE 10 - NOTICE

- 10.1 Any notice required to be given by either party to the other will be deemed to be given if mailed by prepaid registered mail in Canada or delivered to the address of the other as follows:

to us

MINISTRY OF FORESTS, LANDS AND NATURAL RESOURCE OPERATIONS
 441 Columbia Street
 Kamloops, BC V2C 2T3;

to you

CORPORATION OF THE CITY OF PENTICTON
 171 Main St
 Penticton, BC V2A 5A9;

or at such other address as a party may, from time to time, direct in writing, and any such notice will be deemed to have been received if delivered, on the day of delivery, and if mailed, 7 days after the time of mailing, except in the case of mail interruption in which case actual receipt is required.

- 10.2 In order to expedite the delivery of any notice required to be given by either party to the other, a concurrent facsimile copy of any notice will, where possible, be provided to the other party but nothing in this section, and specifically the lack of delivery of a facsimile copy of any notice, will affect the deemed delivery provided in section 10.1.
- 10.3 The delivery of all money payable to us under this Agreement will be effected by hand, courier or prepaid regular mail to the address specified above, or by any other payment procedure agreed to by the parties, such deliveries to be effective on actual receipt.

ARTICLE 11 - MISCELLANEOUS

- 11.1 No provision of this Agreement will be considered to have been waived unless the waiver is in writing, and a waiver of a breach of a provision of this Agreement will not be construed as or constitute a waiver of any further or other breach of the same or any other provision of this Agreement, and a consent or approval to any act requiring consent or approval will not waive or render unnecessary the requirement to obtain consent or approval to any subsequent same or similar act.
- 11.2 No remedy conferred upon or reserved to us under this Agreement is exclusive of any other remedy in this Agreement or provided by law, but that remedy will be in addition to all other remedies in this Agreement or then existing at law, in equity or by statute.
- 11.3 The grant of a sublease, assignment or transfer of this Agreement does not release you from your obligation to observe and perform all the provisions of this Agreement on your part to be observed and performed unless we specifically release you from such obligation in our consent to the sublease, assignment or transfer of this Agreement.
- 11.4 This Agreement extends to, is binding upon and enures to the benefit of the parties, their heirs, executors, administrators, successors and permitted assigns.
- 11.5 If, due to a strike, lockout, labour dispute, act of God, inability to obtain labour or materials, law, ordinance, rule, regulation or order of a competent governmental authority, enemy or hostile action, civil commotion, fire or other casualty or any condition or cause beyond your reasonable control, other than normal weather conditions, you are delayed in performing any of your obligations under this Agreement, the time for the performance of that obligation will be extended by a period of time equal to the period of time of the delay so long as
 - (a) you give notice to us within 30 days of the commencement of the delay setting forth the nature of the delay and an estimated time frame for the performance of your obligation; and
 - (b) you diligently attempt to remove the delay.
- 11.6 You acknowledge and agree with us that
 - (a) this Agreement has been granted to you on the basis that you accept the Land on an "as is" basis;
 - (b) without limitation we have not made, and you have not relied upon, any representation or warranty from us as to

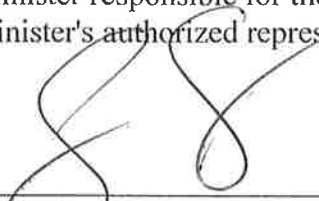
- (i) the suitability of the Land for any particular use, including the use permitted by this Agreement;
 - (ii) the condition of the Land (including surface and groundwater), environmental or otherwise, including the presence of or absence of any toxic, hazardous, dangerous or potentially dangerous substances on or under the Land and the current and past uses of the Land and any surrounding land and whether or not the Land is susceptible to erosion or flooding;
 - (iii) the general condition and state of all utilities or other systems on or under the Land or which serve the Land;
 - (iv) the zoning of the Land and the bylaws of any government authority which relate to the development, use and occupation of the Land; and
 - (v) the application of any federal or provincial enactment or law to the Land;
- (c) you have been afforded a reasonable opportunity to inspect the Land or to carry out such other audits, investigations, tests and surveys as you consider necessary to investigate those matters set out in subsection (b) to your satisfaction before entering into this Agreement;
- (d) you waive, to the extent permitted by law, the requirement if any, for us to provide you with a "site profile" under the *Environmental Management Act* or any regulations made under that act;
- (e) we are under no obligation, express or implied, to provide financial assistance or to contribute toward the cost of servicing, creating or developing the Land or the Improvements and you are solely responsible for all costs and expenses associated with your use of the Land and the Improvements for the purposes set out in this Agreement; and
- (f) we are under no obligation to provide access or services to the Land or to maintain or improve existing access roads.

11.7 You agree with us that nothing in this Agreement constitutes you as our agent, joint venturer or partner or gives you any authority or power to bind us in any way.

11.8 This Agreement does not override or affect any powers, privileges or immunities to which you are entitled under any enactment of the Province of British Columbia.

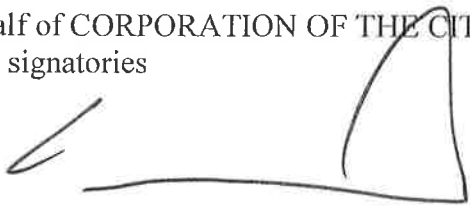
The parties have executed this Agreement as of the date of reference of this Agreement.

SIGNED on behalf of **HER MAJESTY
THE QUEEN IN RIGHT OF THE
PROVINCE OF BRITISH COLUMBIA**
by the minister responsible for the *Land Act*
or the minister's authorized representative

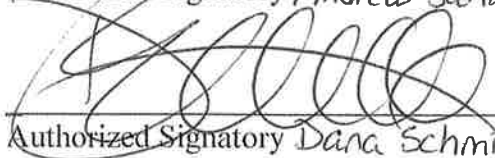


Minister responsible for the *Land Act*
or the minister's authorized representative

SIGNED on behalf of CORPORATION OF THE CITY OF PENTICTON
By its authorized signatories



Authorized Signatory *Andrew Jakubeit, Mayor*



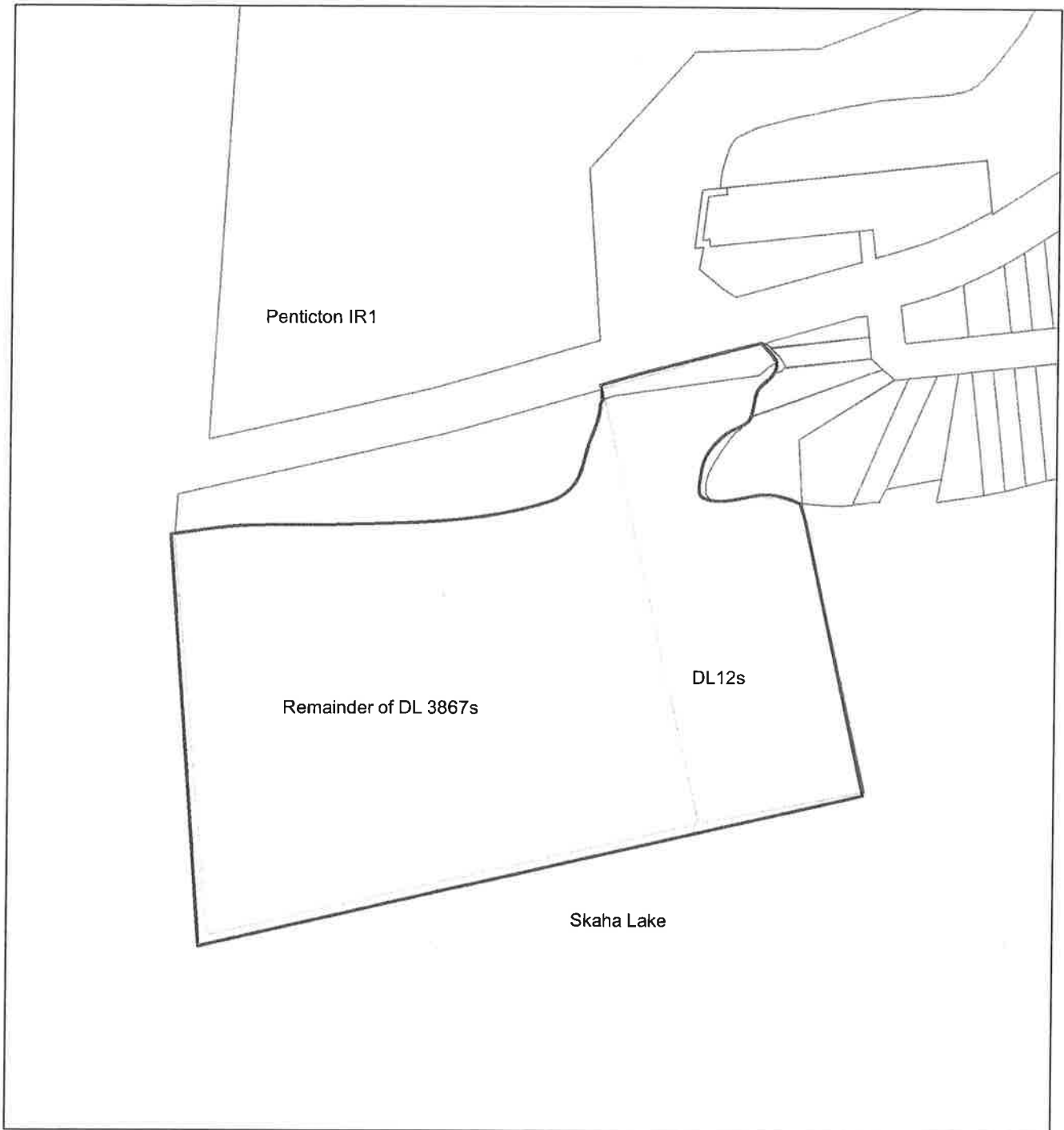
Authorized Signatory *Dana Schmidt, Corporate Officer*

Lease

Legal Description Schedule

File No.:0174423
Disposition No.:925107

DL 12s together with that part of DL 3867s, all of Similkameen Division Yale District, being part of the bed of Skaha Lake containing 4.68 hectares, more or less



Scale: 1:2,500

BCGS Mapsheet(s):82E.042 & 82E.043



Institutional-Local/Regional Park

Committee Report

penticton.ca

File No: 4520-01

Date: March 6, 2024
To: Parks and Recreation Advisory Committee
From: Sheri Raposo, Land Administrator

Subject: Beach Vending Program

Staff Recommendation

THAT the Parks and Recreation Advisory Committee recommend that Council direct staff to renew the Beach Vending Program for an additional three-year License to Use agreement term.

Strategic priority objective

Vibrant & Connected: Support vibrant and diverse activities creating opportunities for connection in the community.

Background

On February 20, 2024, staff brought forward the request to Council to refer the renewal of the Beach Vending Program for an additional three-year term to the Parks and Recreation Advisory Committee for their review and recommendation;

AND THAT Council authorize staff to extend approximately 75m² of the existing pathway on Lakeshore Drive, to construct a new vending area at an approximate cost of \$30,000, to be funded from anticipated administrative savings through the year.

With the following outcome:

8.6 Beach Vending Program

53/2024

It was MOVED and SECONDED

THAT Council refer the renewal of the Beach Vending Program for an additional three-year term to the Parks and Recreation Advisory Committee for their review and recommendation;

AND THAT Council authorize staff to extend approximately 75m² of the existing pathway on Lakeshore Drive, to construct a new vending area at an approximate cost of \$30,000, to be funded from anticipated administrative savings through the year.

CARRIED UNANIMOUSLY

This report seeks a recommendation from the Parks and Recreation Advisory Committee on the first part of the resolution.

To date, the Beach Vending Program has 23 sites, 11 along Okanagan Lake and 12 at Skaha Lake. All sites are 10' x 10'. In 2023 we had seven (7) vacant locations.

Five (5) of these vendors currently have more than one site. Most of these vendors have been part of the program since 2009. All of our current vendors have indicated that they wish to continue to be part of the beach vending program.

Vendors sell items such as mini doughnuts, shaved ice, clothing, jewelry, sunglasses, temporary tattoos and paddle board rentals. The 3-year License to Use Agreements for our current vendors expires on April 30, 2024.

Park Land Protection and Use Policy

As all vending locations are on parkland, the Park Land Protection and Use Policy requires new and renewal of all agreements within our parkland follow the proper step procedure and receive a committee recommendation:

- Step 1: Application to renew submitted to City staff
- Step 2: Proposal brought forward to Open Council meeting
- Step 3: Circulation of application to City Departments and Parks & Recreation Advisory Committee
- Step 4: City staff conduct License Review to confirm conditions of license met and license in good standing
- Step 5: City staff review finding with Parks & Recreation Advisory Committee
- Step 6: Parks & Recreation Advisory Committee review application and feedback from staff
- Step 7: Parks & Recreation Advisory Committee would then make a recommendation to Council to approve or deny the renewal

Relocation of 4 Vending Locations

It has been identified by our Parks Department that the four (4) vending sites located at the frontage of Lakawanna Park grass area (sites #6-9) have been causing damage to the trees and grass within the park due to overuse.

The movement of these vendors to the lake side of the street will also allow the users of the beach to access these vendors without having to cross the street, aligning with the other vendors that are already located on the lake side, and this recommendation was supported by Council at an estimated cost of \$30k.

Financial Implication

In 2023, the Beach Vending Program generated \$25,102 in revenue. Our vending fees increase annually by CPI.

Analysis

The Beach Vending Program adds vibrancy and liveliness to the City's waterfront, while also supporting local business and employment opportunities.

Staff have taken measures to preserve Lakawana Park, by moving the current Vendors from the grass area and extending the pedestrian pathway to create a new pedestrian/vendor area. This will include adding an electrical pedestal to eliminate the use of a generator on the beach, which will provide a quieter and more

environmentally friendly alternative. Staff will ensure the safety of our Vendors and their customers, by installing a decorative fence that will separate the vehicles from the foot traffic.

After receiving the Committee's recommendation to Council with respect to the additional three year term, staff will bring this matter back to Council at their next available regular Council meeting.

Alternate Recommendation:

Alternatively, the Parks and Recreation Committee may wish to not renew the beach vending program for an additional three years. If so, Committee should pass the following resolution:

1. THAT the Parks and Recreation Advisory Committee recommends that Council direct staff to not renew the current Beach Vending program for an additional three-year License to Use agreement term; and staff to do a further review of the program to determine ways to add vibrancy and attract new vending opportunities.

Attachments

Attachment A – Current Site Location and Relocation of 4 Sites

Attachment B – [Beach Vending Map – All Sites](#)

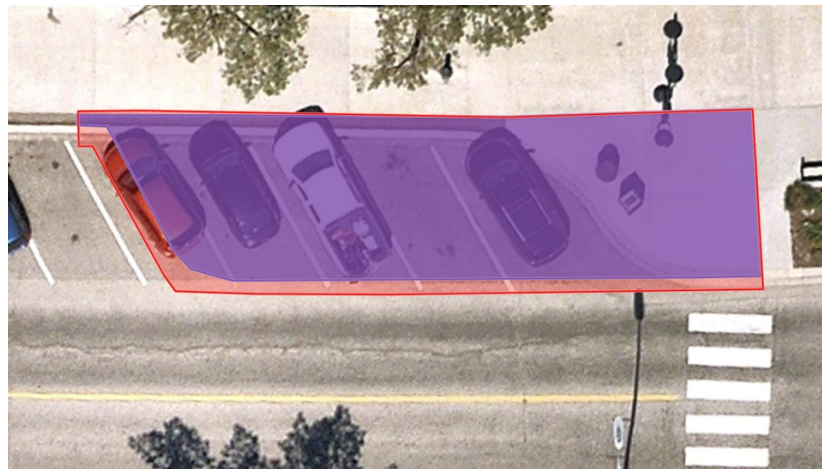
Respectfully submitted,

Sheri Raposo, Land Administrator

Attachment A – Current Site Location & Relocation of 4 Sites



Vending Relocation



Decorative Railing Example



LICENSE TO USE AGREEMENT

| | | |
|----------------------|--|-------------------|
| Nature of Agreement: | License to Use – Beach Vending | File No.: 4320.70 |
| Particulars: | Use of City Land known as Site [XX] for the purpose of beach vending. | |

THIS AGREEMENT dated for reference _____ day of _____, 2024.

BETWEEN:

THE CORPORATION OF THE CITY OF PENTICTON
 a duly incorporated City Municipality under the laws of
 the Province of British Columbia, located at
 171 Main Street, in the City of Penticton,
 in the Province of British Columbia, V2A 5A9

(hereinafter call the “**City**”)

OF THE FIRST PART

AND:

[Name and address of business/operator]

(hereinafter called the “**Licensee**”)

OF THE SECOND PART

WHEREAS the City has agreed to grant a non-exclusive license to the Licensee to operate a vending business on the vending site as shown and described in Schedule A attached hereto (the “**Vending Site**”);

NOW THEREFORE, in consideration of the fee to be paid by, and the covenants of the Licensee, the parties agree as follows:

1. Grant of License

The City, on the terms set forth herein grants a license to the Licensee to operate a vending business on vending site #**[XX]** located at **[OKANAGAN/SKAHA]** Lake, Penticton, BC as shown on Schedule A, or such site as may be designated from time to time by the City for the purposes described in the Management Plan attached hereto as Schedule B (the “**Management Plan**”) and under the terms and conditions disclosed in the 2024 Application for Beach Vending and the City of Penticton Beach Vending Terms and Conditions for Vendors. This Vending Site is on an “as is” basis and the City makes no representations or warranties as to the suitability of the Vending Site for the intended use.

2. Duration

- 2.1 This license and the rights granted shall be for a term of **THREE (3)** years commencing on **May 1, 2024** (the "**Commencement Date**") through to **April 30, 2027**, unless cancelled in accordance with the terms of this agreement.
- 2.2 In a year prior to the expiry of this agreement, the City reserves the right to offer tenure over the Vending Site through an open and competitive process. The Licensee may participate in the competitive process.

3. License Fee

- 3.1 Prior to each vending season, during the term of the agreement, the Licensee shall pay to the City a License Fee in the amount of **[XXXX] – XX/100 (\$XX)** dollars plus GST.
- 3.2 On each and every anniversary of the Commencement Date thereafter during the term of this agreement, the License Fee shall be adjusted by an amount equivalent to the change in the Consumer Price Index for Province of British Columbia for the preceding year.
- 3.3 It is intended that this is a "gross" license to the Licensee and that the City is not responsible for any cost, charges, expenses or outlays of any nature arising from this agreement and the Licensee shall pay all charges and costs of every nature related to this agreement whether or not referred to in this agreement and whether or not of a kind now existing or contemplated by the parties including but not limited to, any operating or utility costs.

4. Covenants of the Licensee

The Lessee covenants and agrees with the Lessor:

- a) to pay the License Fee due at the address of the City first written or at such other place as the City may specify from time to time, prior to the issuance of the vending license;
- b) to observe, abide by and comply with all applicable laws, bylaws, orders, directions, ordinances and regulations of any competent governmental authority in any way affecting the Vending Site and improvements situate thereon, or their use and occupation;
- c) not to commit or suffer any willful or voluntary waste, spoil or destruction on the Vending Site or do or suffer to be done thereon anything that may be or become a nuisance or annoyance to owners or occupiers of the property or the adjoining properties;
- d) to indemnify, save harmless, release and forever discharge the City, their elected and appointed officials and employees from and against all manners of actions, causes of actions, claims, debts, suits, damages demands and

promises, at law or in equity, whether known or unknown, including without limitation for injury to persons or property including death, or any person directly or indirectly arising or resulting from, or attributable to, any act, omission, negligence or default of the Licensee in connection with or in a consequence of this agreement, save and except to the extent caused by any act, omission, negligence or default of the City, its elected and appointed officials and employees;

- e) to keep the Vending Site in a safe, clean, tidy and sanitary condition satisfactory to the City and to make clean, tidy and sanitary any portion of the Vending Site;
- f) to use and occupy the Vending Site in accordance with the provisions of this license including those provisions and requirements set forth in the Management Plan;
- g) to permit the City, or its authorized representative, to enter upon the Vending Site at any time to inspect the operation of the Vending Site;
- h) that on the expiration or at the earlier cancellation of this license:
 - i. to peaceably quit and deliver possession of the Vending Site to the City;
 - ii. to immediately remove all fixtures, structures, machinery, apparatus and all other things placed on the Vending Site by the Licensee, leaving the Vending Site in a clean and clear condition restoring the Vending Site to a condition similar to that at the Commencement Date. After the expiration or cancellation of this license, any improvements or fixtures that remain on the Vending Site shall be absolutely forfeited and become the property of the City and the City, at their sole discretion, may remove any or all of the improvements or fixtures that were requested to be removed, but left by the Licensee, from the Vending Site and the Licensee shall, on demand, compensate the City for all costs incurred by the City respecting their removal and disposal.;
- i) to the extent necessary, this covenant shall survive the expiration or cancellation of the License;
- j) to effect and keep in force during the term, liability insurance against claims for personal injury, death, property damage or third party or public liability claims arising from any accident or occurrence on the Vending Site to an amount not less than **FIVE MILLION (\$5,000,000) DOLLARS**, and to name the City as an additional insured on the policy with the inclusion of the following clauses:

“Cross Liability” clause:

“The insurance afforded by the insurance policy shall apply in the same manner to all insureds, as though separate policies were issued to each insured in the event an action is brought against any of the named insured by or on behalf of any other named insured.”

“Cancellation” clause:

“It is understood and agreed that the coverage provided by this policy will not be changed or amended in any way or cancelled (prior to thirty (30) days after written notice of such change or cancellation shall have been given or sent by registered mail to all named insured).”

- k) to effect and keep in force during the term of this agreement, automobile insurance with an amount not less than **FIVE MILLION (\$5,000,000) DOLLARS** of public liability and property damage on all automotive equipment. For more information, please refer to the City of Penticton Beach Vending Agreement Terms and Conditions contained in the 2024 Application for Beach Vending;
- l) to deliver to the City written confirmation of the required insurance coverage prior the start of each vending season. There are no exceptions to the insurance requirements;
- m) to provide the City with a new Certificate of Liability Insurance and automobile insurance annually upon renewal;
- n) notwithstanding subsection j) and k) of Section 4, the City may from time to time notify the Licensee that the amount of insurance posted by the Licensee pursuant to that subsection be changed and the Licensee shall, within sixty (60) days or receiving such notice, cause the amount of insurance posted, pursuant to subsection j) and k) of Section 4 to be changed to the amount specified in the notice and deliver to the City written confirmation of the change;
- o) not to place any improvements on the Vending Site other than those described elsewhere in this agreement or in the 2024 Application for Beach Vending, without prior written consent of the City;
- p) not cause or permit any unusual or objectionable noises, or lights, to emanate from the License Area;
- q) not cause or permit any unusual or objectionable odours which may be noxious or offensive or which could constitute a public or private nuisance;
- r) not cause or permit any waste or damage;

- s) not to conduct merchandising, display or advertising other than those expressly indicated in the 2024 Application for Beach Vending without obtaining prior written permission from the City;
- t) to observe and comply with any rules or regulations the City may make from time to time pertaining to the operation, reputation, safety, care or cleanliness of the Vending Site and any use thereof as provided herein;
- u) that if, as a consequence of any release of a Hazardous Substance resulting from the Licensees use of the Vending Site in or on the Vending Site by the Licensee or its servants, agents, or contractors or any person for whom the Licensee is in law responsible, any actions are required to be taken in order to comply with any Government Requirement applicable to the use, presence or removal of such Hazardous Substance on or from the Vending Site (including any Governmental Requirement relating to testing for or identification of Hazardous Substances) and if the Licensee has received notice in writing of such Governmental Requirement from the relevant authority (whether the requirement is made of the City or Licensee), then the Licensee shall at its expense take such action as required by the Governmental Requirement (or alternatively such other action as may be acceptable to the relevant authority after discussing with the Licensee). For the purposes of this paragraph:

Governmental Requirement(s) means all requirements made or imposed pursuant to law by federal, provincial, municipal or other governments including requirements of the Environmental Laws.

Hazardous Substances means any substances that are defined as or regulated as being waste, contaminants, pollutants, fungicides, insecticides, herbicides, dangerous substances, industrial waste, special waste, toxic substances, hazardous waste, hazardous material, or hazardous substance whether or not defined as such or pursuant to any law, regulation or order

Environmental Laws means all applicable federal, provincial, municipal or local laws, statutes or ordinances, as they may be amended from time to time after the Commencement Date of the License relating to the environment, occupational safety and the transportation or regulations of Hazardous Substances.

- v) that if, the Licensee fails to take any action required to be taken pursuant to any consequence of any release of a Hazardous Substance the City may (but not be obligated to) take such action after giving thirty (30) days written notice to the Licensee of its intention to do so, unless within such thirty (30) day period that Licensee has taken the required action or has commenced in and is continuing diligently to carry out such action, and the City shall for that purpose, be permitted to enter the Vending Site with the appropriate

equipment. The Licensee covenants to reimburse the City for all reasonable costs incurred by the City in taking such required action pursuant to the release of any Hazardous Substance within thirty (30) days after receiving from the City an invoice and reasonable supporting details relating to such costs.

- w) that at all times during the term and at its own expense procure and carry, or cause to be procured and carried and paid for, full workers' compensation coverage in respect of all workmen, employees, servants, and others engaged in or upon any work, non-payment of which would create a lien on the Vending Site.

5. **Non-Exclusivity**

- 5.1 The Licensee acknowledge and agree that the license herein shall not entitle the Licensee to exclusive possession of the Vending Site.
- 5.2 The parties hereto acknowledge that the License granted to the Licensee herein is a License only and shall not, under any circumstances, constitute a partnership, lease or joint venture between the parties.

6. **Assignment**

Licensee shall not assign this License without the prior written consent of the City.

7. **Cancellation**

7.1 In the event that:

- a) the City requires the Vending Site for its own use or in its sole discretion, considers that it is in the public interest to cancel the rights herein granted, in whole or in part,
- b) the Licensee ceases to use the Vending Site for the purposes permitted herein; or
- c) the City, in its sole discretion, considers that it is no longer necessary for the Licensee to use the Vending Site for the purposes permitted herein,

the City may on one hundred and eighty (180) days written notice to the Licensee, cancel this license and the rights herein granted, in whole or in part and the Licensee agrees that the City shall not be responsible for payment of any costs, compensation, reimbursement or any monies whatsoever as a result of a notice pursuant to paragraph 7.1 a), b) or c) except repayment of the prorated portion of any prepaid License Fee if notice is pursuant to paragraph 7.1 a) or c).

- 7.2 If the Licensee is in default in the observance of any covenant, agreements, provisions or conditions contained herein and such failure continues for a period of thirty (30) days after the giving of written notice by the City to the Licensee of

the nature of the failure the City may cancel this License without prejudice to any rights to which the City has accrued under this License before the said cancellation.

- 7.3 Thirty (30) days after expiration or cancellation of this license, any improvements or fixtures that remain unremoved from the Vending Site, shall be absolutely forfeited and become the property of the City and the City may remove them from the Vending Site and the Licensee shall, on demand, compensate the City for all costs incurred by the City respecting their removal.

8. **General**

- 8.1 The terms and provisions of the license shall extend to, be binding upon and enure to the benefit of the parties, hereto and their successors and permitted assigns.
- 8.2 This license and all the terms and conditions of it may be inspected by the public at such times and at such places as the City may determine.
- 8.3 Time is of the essence in this agreement.
- 8.4 The records of the City shall be conclusive evidence of the contents of any schedule referred to in this agreement.
- 8.5 In this agreement, unless the context otherwise requires, the singular includes the plural and the masculine includes the feminine gender and a corporation.
- 8.6 Where in this agreement there is a reference to Bylaws, that reference shall include a reference to any subsequent enactment of like effect, and unless the context otherwise requires all Bylaws referred to herein are enactments of the City of Penticton.
- 8.7 Any waiver or acquiescence by the City of or in any breach by the Licensee of any covenant or condition shall not be deemed to be a waiver of the covenant or condition of any subsequent or other breach of any covenant or condition of this license.

9. **Notice**

Any notice required to be given hereunder by the Licensee shall be in accordance with the provisions of the *Local Government Act* of British Columbia and if by the City to the Licensee any notice hereunder shall be deemed to have been well and sufficiently given if mailed, by prepaid registered mail, or emailed, faxed or delivered to the Licensee at:

To the **City**:

171 Main Street
Penticton, BC V2A 5A9
Attn: Corporate Officer
Email: corpadmin@penticton.ca

To the Licensee:
[Insert Address]
Email:

or such other address as the Licensee may from time to time direct in writing, and any such notice by the City to the Licensee shall be deemed to have been received, if mailed, five (5) days after the time of mailing, or if emailed or faxed, seventy-two (72) hours after the time of faxing or emailed and if delivered upon the date of delivery. If normal mail service, fax or email service is interrupted by strike, slow down, force majeure or other cause, a notice sent by the impaired means of communication will not be deemed to have been received until actually received, and the City may utilize any such services which have not been so interrupted.

10. Payment of City’s Expenses

If at any time an action is brought or the City is otherwise required to employ the services of a bailiff, an agent, or its solicitors because of a breach by an act or omission of any covenant herein contained on the part of the Licensee, the Licensee shall pay to the City all expenses incurred by the City in the enforcement of its rights and remedies hereunder (including the City’s administrative costs and legal fees on a solicitor and his own client basis in connection therewith) together with interest thereon at the rate equivalent to the prime rate of Valley First Credit Union plus three percent (3%) per annum calculated monthly not in advance from the date due until paid. For the purposes of this paragraph the prime rate shall mean the annual percentage rate of interest established from time to time by Valley First Credit Union, Main Branch, Penticton, British Columbia as the base rate that will be used to determine rates of interest charged by it for Canadian Dollar loans to customers in Canada and designated by Valley First Credit Union as the prime rate.

IN WITNESS WHEREOF the parties hereto have hereunto executed this agreement on the following page as of the date and year first above written.

THE CORPORATION OF THE CITY OF PENTICTON
by its authorized signatories:

Julius Bloomfield, Mayor

Angie Collison, Corporate Officer

SIGNED in the presence of }

Witness as to all signatures }

Print Name }

Address }

SCHEDULE A

Vending Site

[Insert site location]

DRAFT

SCHEDULE B Management Plan

1. Purpose

The Licensee shall use the Vending Site only for the purpose of beach vending and the sale of **[insert description of vending business]** as per the 2024 Application for Beach Vending (copy attached to this agreement).

2. Special Provisions

- 2.1 The Licensee shall not anchor nor secure any buildings, structures or improvements on the Vending Site. It is the Licensee’s responsibility to adequately secure their tents (if applicable), to prevent damage to underground utilities. The use of pegs longer than ten inches (10”) is prohibited. If you require pegs longer than ten inches (10”), specific sites may be available that are cleared of services. It is recommended that vendors use screw-in style anchors less than ten inches (10”) and/or weighted anchor systems.
- 2.2 The Licensee will be responsible for any costs associated with any damage caused as a result of installing tent pegs. Locations of utility locations on Vending Sites is available from the City and the City should be consulted prior to any ground penetration in excess of ten inches (10”).
- 2.3 The Licensee shall not utilize an area larger than their site size noted in Schedule A or allow their vending site to be placed other than in the defined location.
- 2.4 No signs are permitted to be posted or placed outside your vending area.
- 2.5 Permanent structures are not permitted on the Vending Site and all objects are to be removed daily from the Vending Site at closing.
- 2.6 The Licensee shall not sell any inappropriate products that conflict with the family oriented nature of the beach, including but not limited to: drugs, alcohol; drug paraphernalia, e-cigarettes, tobacco products, lighters, fireworks, weapons, replica weapons, counterfeit items, illegal items, items that contain toxic or hazardous materials including lead, cadmium, mercury or any materials that do not comply with Health Canada thresholds and Technical Safety BC standards; items that displace the City of Penticton logo or offensive material including: nudity, sexually explicit material, violence, vulgar language or materials that promote illegal activities (including drug use) or violence.
- 2.7 The Licensee shall not exhibit, display or allow any of their staff to exhibit unprofessional or inappropriate vendor conduct including, but not limited to, illegal activities, consumption of alcohol or drugs, use of profane language, actively solicit or harass pedestrians, or smoke on the beach.

| | |
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| Initials | |
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- 2.8 Driving or parking of vehicles on sidewalks, grass or beach (sand) areas is strictly prohibited. This includes during the daily set up and take down of your vending site. Vehicles must be parked in a legal parking spot at all times. It is the Licensee’s responsibility to find available parking and must do so at their own cost (if any). It is not the responsibility of the City to provide parking to the Licensee or their employees.
- 2.9 If operating from an approved vending trailer, trailers must be detached from the towing vehicle while the operator is open for business. Detached trailers are not permitted on City roads.
- 2.10 Any and all accidents or damages resulting from the Licensee’s operation MUST be immediately reported to the City’s Occupational Health & Safety Representative, Daniel York at 250-490-2553 or daniel.york@penticton.ca.
- 2.11 The Licensee and their employees must adhere to all rules, regulations and conditions stipulated in the 2024 Application for Beach Vending and in the City of Penticton Beach Vending Terms and Conditions for Vendors.

3. Special Events

Please be advised that some special events held throughout the season may affect your Vending Site and prohibit you from operating during specific dates and times. At the start of each season, the City will provide you with a list of events and affected sites. The City is not responsible to find you an alternate location nor will the City compensate you during this time.

4. Requirements

It is a mandatory requirement to provide all required documents to the City, prior to the start of your vending season.

| Initials | |
|----------|--|
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Committee Report

penticton.ca

Date: March 6, 2024 **File No:**
To: Parks & Recreation Advisory Committee
From: Angela Campbell, Director of Finance & Administration
Subject: **Phase 1 – Connected Community Capital Program**

Staff Recommendation

THAT the Parks and Recreation Advisory Committee recommends that Council shortlist the following groups to Phase 2 of the Connected Community Capital Program:

- Activate Penticton Society
- Penticton & District Community Arts Council
- Penticton Lawn Bowling Club (revised project scope)
- Penticton Pickleball Club
- Penticton Safety Village Society (revised project scope)
- South Okanagan Minor Baseball Association (revised project scope)

Strategic priority objective

Mission: Penticton will serve its residents, businesses and visitors through organizational excellence, partnership and the provision of effective and community focused services.

Vibrant & Connected: The City of Penticton will support vibrant and diverse activities creating opportunities for connection in community.

Background

The Government of British Columbia announced on February 10, 2023 that \$1 billion in new grants would be going to local governments to help build community infrastructure and amenities to meet the demands of unprecedented population growth. The City of Penticton was allocated \$7,177,000 of funding through this program.

Direction from the Province on eligible costs include (for full listing see Attachment A):

- Park additions/maintenance/upgrades including washrooms/meeting space and other amenities; and
- Recreation-related amenities

On May 16, 2023, Council approved the strategy for expending the Growing Communities Funds, Resolution 207/2023:

207/2023 **It was MOVED and SECONDED**
 THAT Council gives first, second and third reading to "Growing Communities Reserve Fund Bylaw No. 2023-17", a bylaw to establish a reserve fund for the Growing Communities Fund Grant in accordance with the *Community Charter*;
 AND That Council authorize the transfer of \$7.177M of grant funds from the Growing Communities Fund Grant into the Growing Communities Reserve Fund;
 AND That approximately 20% of the funds be used to fund existing projects that may require amendments due to inflation;
 AND That approximately 50% of the funds be used on community projects including, but not limited to Downtown, Okanagan and Skaha Lake decorative seasonal lighting displays, Riverside Park Skate Park and Basketball Court Lighting, Urban Forestry Master Plan Projects, and the Kiwanis Pier Replacement;
 AND That the remaining 30% be allocated to the North Gateway with projects to be identified as they arise or through the budget process;
 AND That Council direct staff to amend the 2023-2027 Financial Plan accordingly.

CARRIED
Councillor Miller, Opposed

This motion included a reallocation of 10% of the proposed funding from the North Gateway Projects to community projects not identified in the staff report. The purpose of the reallocated funds was to set aside some of the Growing Communities Fund for projects being requested by third party organizations (such as sporting or other community groups) that require capital funding for City owned amenities on City property. Following that motion Staff provided a report to Council at the June 20th meeting on the Connected Communities Capital Program at which time Council passed the following Resolution 245/2023:

6.9 Growing Communities Fund Grant for 'Connected Community Capital Program'

245/2023 **It was MOVED and SECONDED**
 THAT Council approve and direct staff to implement the project program as outlined in this report dated June 20, 2023 titled "Growing Communities Fund Grant for 'Connected Community Capital Program'".

CARRIED UNANIMOUSLY

The process to apply for this program opened on October 16 and closed on November 30th. Staff then reviewed all applications to ensure they met eligibility criteria as well as how they fit among the other considerations of the program.

Capital Program Guidelines – Phase 1

To be eligible for funding, projects should meet the following criteria:

- Main use by user group is based in Penticton
 - May include regional groups with high use in Penticton
- Accessibility to residents through open use or non-exclusive membership
- Additional funding sources identified, as applicable
- Organizational contribution to the project

- Must utilize a City asset and/or be located on City property
- Historical and future growth within the organization
- Clear long term plan for the organization around how the project would be used into the future

Considerations for the project in Phase 1 would include:

- Previous investment in the program or activity
- Number of participants/residents benefiting from the service
- Demonstrated need for this service within the community
- Alignment with Council’s Strategic Priorities and City’s Master Plans
- Long term growth potential of those who would benefit from the project

Financial implication

Council approved directing 10% of the Growing Communities Grant of \$7.177M towards community projects requested by third party organizations for a total of \$717k. Staff time would need to be dedicated to providing assistance to organizations applying for projects, as well as time to evaluate applications. Evaluations were reviewed with the available funding limit as a consideration.

Phase 2 of the application process will provide updated project costs and scopes, however based on staff recommended organizations to move forward, City contributions are currently estimated at \$482k.

Analysis

A summary of all requests is provided in the Table 1, each request is detailed below along with staff recommendations based on eligibility and considerations.

Table 1

| Organization | Project Estimate | City Funding Request | % of Contribution | Eligible | Recommended to Phase 2 | Priority Ranking |
|---|------------------|----------------------|-------------------|---------------|------------------------|------------------|
| Activate Penticton Society | 59,500 | 44,500 | 25% | Yes | Yes | High |
| KISU Swim Club | 120,000 | 115,000 | 4% | No | No | N/A |
| Penticton & District Community Arts Council | 43,103 | 39,103 | 9% | Yes | Yes | High |
| Penticton Lawn Bowling Club | 84,000 | 41,880 | 50% | Yes (Partial) | Yes (Partial) | Medium |
| Penticton Minor Lacrosse | 1,000,000 | 975,000 | 3% | Yes | No | Medium |
| Penticton Paddle Sports Association | 1,800,000 | 1,300,000 | 28% | Yes | No | Low |
| Penticton Pickleball Club | 256,000 | 156,000 | 39% | Yes | Yes | Low |
| Penticton Safety Village Society | 26,000 | 20,000 | 23% | Yes (Partial) | Yes (Partial) | High |
| Penticton Tennis Club | 290,000 | 270,000 | 7% | Yes | No | Low |
| Penticton Track and Field Club | 105,407 | 95,907 | 9% | No | No | N/A |
| People for Penticton Pets | 134,730 | 132,730 | 1% | Yes | No | Low |
| People for Penticton Pets | 254,000 | 252,000 | 1% | Yes | No | Low |
| South Okanagan Minor Baseball Association | 208,000 | 187,200 | 10% | Yes | Yes (Partial) | Medium |
| Total | 4,380,740 | 3,629,320 | | | | |

Activate Penticton Society

Activate Penticton would like to expand its offerings to the public at the outdoor rink. Their project will bring upgrades to the outdoor public skating rink to make their low barrier winter activity even more inclusive and safe.

This project meets the project eligibility and considerations and staff are supportive of moving this application into Phase 2 to further flush out pricing and project elements.

KISU Swim Club

The KISU Swim Club aims to enhance its facilities by upgrading and stabilizing the starting blocks, providing swimmers with state-of-the-art equipment for enhanced training and competitions, improving the overall experience for participants.

This project does not meet the project eligibility and considerations based on the equipment proposed doesn't meet the criteria as laid out by the provincial guidelines for the Growing Communities Fund grant, as well as the number of impacted users is minimal.

Penticton & District Community Arts Council (PDCAC)

The PDCAC plans to replace flooring materials on the upper floor of the Leir House. Install alarm system and outdoor cameras for the security of all user groups, faculty, service users, residents, and visitors.

This project meets the project eligibility and considerations and staff are supportive of moving this application into Phase 2 to further flush out pricing and project elements.

Penticton Lawn Bowling Club

The Project objective is to replace the roof of the Club house and Garage and to renovate the interior of the Club house.

The majority of this project meets the project eligibility and considerations and staff are supportive of moving this application into Phase 2 on a refined basis to further flush out pricing and project elements. Elements of the project that are eligible include roof replacement, flooring replacement and addition of 16 more lockers. Ineligible includes repairs to walls and ceilings as well as replacement of lighting.

Penticton Minor Lacrosse (PMLA)

PMLA is looking to renovate and update the outdoor dry floor box at Skaha Park to allow for 12 month use.

This project meets the project eligibility and considerations however staff are not supportive of moving this application into Phase 2 as the project is beyond the ability of the funding for the program. The quote for this project is also over a year old now and would likely be higher than submitted. Staff recommend this project be considered as part of the Sport & Recreation Needs Assessment being completed by the Recreation Department this year, which will help prioritize this larger request in the context of other larger sport and recreation projects.

Penticton Paddle Sports Association (PPSA)

The PPSA is proposing to replace the current boathouse at Skaha Park East with a safe alternative in order to meet the needs of our growing community.

This project meets the project eligibility for the Provincial grant, however does not meet the criteria for other considerations as this building is limited to storage for the club and not accessible or useable by others in the community. The project exceeds the funding for the program, and in addition, this facility has been identified for replacement in the near future through the Skaha Master Plans, this request will be reviewed in conjunction with the City's annual capital process.

Penticton Pickleball Club

Currently there are 6 Pickleball courts at Robinson Park with an additional 2 courts being planned for construction in the spring of 2024 through the City's approved budget. The club has identified a need for at least 12 Pickleball Courts and they believe there is sufficient room for 12 courts.

This project meets the project eligibility and considerations however staff note that there are already dedicated funds in the 2024 budget to add two additional Pickleball courts for a total of 8. Staff recommend this request, which would require further investment, be considered as part of the Sport & Recreation Needs Assessment being completed by the Recreation Department this year.

Past City contributions to this amenity/service include \$105k, future contributions are estimated at \$184k.

Penticton Safety Village Society

As the Safety Village in Penticton approaches 40 years of use, it needs some restoration and new structures. In the past two years, some of the restoration of buildings has been undertaken but more is needed including a metal structure for shade, building repairs and roadwork.

The majority of this project meets the project eligibility and considerations and staff are supportive of moving this application into Phase 2 on a refined basis to further flush out pricing and project elements. Elements of the project that are eligible include a metal pavilion structure as well as road and walkway surfaces. Ineligible components include building siding replacements.

Past City contributions to this amenity/service include \$180k.

Penticton Tennis Club

The Penticton Tennis Club requests that the City of Penticton direct funds to the Club's upgrade and maintenance project. The project aims to resurface the four existing courts, adjust or replace the lighting, and add appropriate washroom facilities.

This project meets the project eligibility for the Provincial grant, however there are no current City Master Plans, although this has been identified as an area that requires future planning consideration. In addition, according to the application the courts are used exclusively by the Club and otherwise not available to the general public. There is scheduled drop in for a fee, however other publicly available courts exist that may better suit community needs. The needs of the community and the Club as it relates to tennis will be part of the Sport & Recreation Needs Assessment being completed by the Recreation Department this year.

Past City contributions to this amenity/service include \$185k, future contributions are estimated at \$1M.

Penticton Track and Field Club

The Club is looking to provide pole vault for Penticton youth by obtaining a pole vault roll-off storage garage and rubber runway to be stored at McNicoll Park.

This project does not meet the project eligibility and considerations based on the equipment proposed doesn't meet the criteria as laid out by the provincial guidelines for the Growing Communities Fund grant, in addition, the Club has indicated an intention to move this equipment in the future to an alternate location not on City lands.

People for Penticton Pets

This group is looking to create a destination style dog park to serve residents and visitors at Riverside Park. A beautiful, fenced, shady place where people and dogs will be comfortable and safe while enjoying fresh air, exercise and camaraderie.

This project meets the project eligibility and considerations however staff are not supportive of moving this application into Phase 2 as there are already planned investments in the budget to complete upgrades to existing Dog Parks, and a longer term plan to investigate the need, and opportunity for, a future dedicated Dog Park. Staff recommend this project be considered in the future after this work is complete.

Future City contributions to this amenity/service are estimated at \$608k.

People for Penticton Pets

This group is looking to convert Esplanade Beach and Park into a clean, usable, family friendly, multi-use, park and beach where dogs / pets are welcome - leash optional.

This project meets the project eligibility and considerations however staff are not supportive of moving this application into Phase 2 as there are already planned investments in the budget relating to Dog Parks, and a broader master plan for the esplanade area has not yet been completed (tentatively scheduled for 2025). Staff recommend this project be considered in the future once the master plan is completed.

Future City contributions to this amenity/service are estimated at \$608k.

South Okanagan Minor Baseball Association

Infrastructure upgrades to three baseball diamonds in the City of Penticton to increase usage and safety for youth athletes, coaches and spectators. Proposed upgrades include restroom upgrades at McLaren Park, moving the ball diamond at Kiwanis Park and increasing the fencing size at McNicoll Park.

The majority of this project meets the project eligibility and considerations and staff are supportive of moving this application into Phase 2 on a refined basis to further flush out pricing and project elements. Elements of the project that are proposed to move forward include fencing upgrades to both Kiwanis and McNicoll Park. Moving the ball diamond for Kiwanis Park would be a significant project and will be considered amongst other methods to determine what is the most appropriate measure to deal with the concerns in that park. Further investment into McLaren Park is contingent upon a decision as to the future of that area.

Future City contributions to this amenity/service are estimated at \$1.3M.

Attachments

Attachment A – June 20, 2023 Council report titled Growing Communities Fund Grant for ‘Connected Community Capital Program’

Attachment B – Connected Communities Phase 1 Application Summary

Attachments C-O – Capital Program Applications

Respectfully submitted,

Angela Campbell

Director of Finance & Administration

Concurrence

| | |
|---|---|
| General Manager of Infrastructure <i>KD</i> | Director of Community Services <i>KJ</i> |
|---|---|

Council Report

penticton.ca

Date: June 20, 2023 **File No:**
To: Donny van Dyk, Chief Administrative Officer
From: Angela Campbell, Director of Finance & Administration
Subject: **Growing Communities Fund Grant for 'Connected Community Capital Program'**

Staff Recommendation

THAT Council approve and direct staff to implement the project program as outlined in the report dated June 20, 2023 titled "Growing Communities Fund Grant for 'Connected Community Capital Program'".

Strategic priority objective

Mission: Penticton will serve its residents, businesses and visitors through organizational excellence, partnership and the provision of effective and community focused services.

Vibrant & Connected: The City of Penticton will support vibrant and diverse activities creating opportunities for connection in community.

Background

The Government of British Columbia announced on February 10, 2023 that \$1 billion in new grants would be going to local governments to help build community infrastructure and amenities to meet the demands of unprecedented population growth. The City of Penticton was allocated \$7,177,000 of funding through this program.

Direction from the Province on eligible costs include (for full listing see Attachment A):

- Park additions/maintenance/upgrades including washrooms/meeting space and other amenities; and
- Recreation-related amenities

On May 16, 2023, Council approved the strategy for expending the Growing Communities Funds, Resolution 207/2023:

207/2023

It was MOVED and SECONDED

THAT Council gives first, second and third reading to "Growing Communities Reserve Fund Bylaw No. 2023-17", a bylaw to establish a reserve fund for the Growing Communities Fund Grant in accordance with the *Community Charter*;

AND That Council authorize the transfer of \$7.177M of grant funds from the Growing Communities Fund Grant into the Growing Communities Reserve Fund;

AND That approximately 20% of the funds be used to fund existing projects that may require amendments due to inflation;

AND That approximately 50% of the funds be used on community projects including, but not limited to Downtown, Okanagan and Skaha Lake decorative seasonal lighting displays, Riverside Park Skate Park and Basketball Court Lighting, Urban Forestry Master Plan Projects, and the Kiwanis Pier Replacement;

AND That the remaining 30% be allocated to the North Gateway with projects to be identified as they arise or through the budget process;

AND That Council direct staff to amend the 2023-2027 Financial Plan accordingly.

CARRIED

Councillor Miller, Opposed

This motion included a reallocation of 10% of the proposed funding from the North Gateway Projects to community projects not identified in the staff report. The purpose of the reallocated funds was to set aside some of the Growing Communities Fund for projects being requested by third party organizations (such as sporting or other community groups) that require capital funding for City owned amenities on City property.

Financial implication

Council approved directing 10% of the Growing Communities Grant of \$7.177M towards community projects requested by third party organizations for a total of \$717k. Staff time would need to be dedicated to providing assistance to organizations applying for projects, as well as time to evaluate applications.

Analysis

The City receives many requests from various community or sports user groups requesting various amenities throughout the community. Some recent examples include requests for additional pickleball courts, a new covered lacrosse facility, or a replacement dragon boathouse. Council has expressed an interest in understanding all of the requests throughout the community, such that the portion of the Growing Communities Grant that has been set aside for additional community amenities can be distributed fairly and equitably.

To that end, staff are proposing to launch a two phase process which will allow for organizations to apply for funding to be used on a capital project that will ultimately be owned by the City and located on City lands. The initial phase would scope and verify project eligibility and meet initial conditions; Phase 2 would include more comprehensive information for evaluation and feasibility of the project as outlined in the program guidelines below.

Capital Program Guidelines – Phase 1

To be eligible for funding, projects should meet the following criteria:

- Main use by user group is based in Penticton
 - May include regional groups with high use in Penticton

- Accessibility to residents through open use or non-exclusive membership
- Additional funding sources identified, as applicable
- Organizational contribution to the project
- Must utilize a City asset and/or be located on City property
- Historical and future growth within the organization
- Clear long term plan for the organization around how the project would be used into the future

Considerations for the project in Phase 1 would include:

- Previous investment in the program or activity
- Number of participants/residents benefiting from the service
- Demonstrated need for this service within the community
- Alignment with Council’s Strategic Priorities and City’s Master Plans
- Long term growth potential of those who would benefit from the project

Capital Program Guidelines – Phase 2

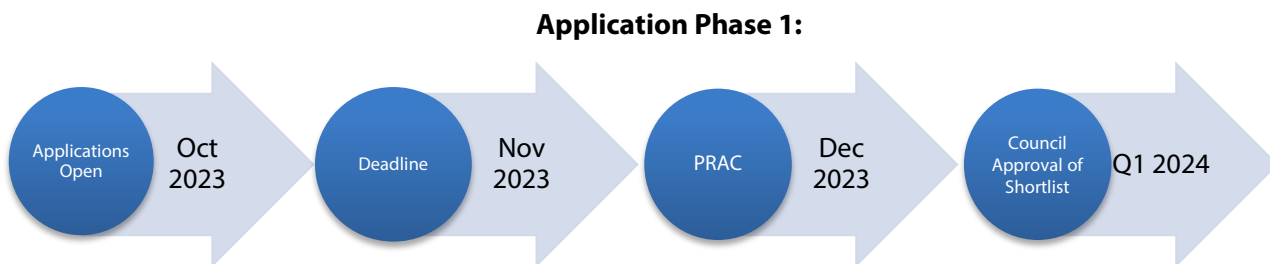
Considerations for the project in Phase 2 would include:

- Support from City Staff to properly scope and administer the project
- Project design and specifications
 - Comply with City building specifications
 - Support of existing City master plans
- Cost independently verified professionally or by City staff
- Confirmation of other project sponsors, partnerships and contributions

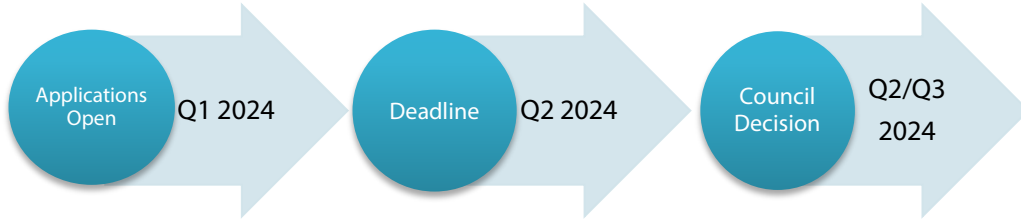
Program Timelines and Process

Staff are proposing a one-month window for applications into Phase 1 of the program. Applications would be reviewed by staff and presented back to Council for referral to the Parks and Recreation Advisory Committee (PRAC). The PRAC would then review the submitted projects and make a recommendation of short-listed projects to Council to proceed to Phase 2. Upon Council endorsement of the short listed projects, Phase 2 would consist of a four-month application window to allow the short-listed groups sufficient time to work with City staff to properly scope the work, estimate and verify costs, and have project designs prepared. As this application process will be extensive, applicant groups will be required to work with City staff to ensure all project considerations are met prior to submission.

Proposed timelines are as follows (subject to volume of applications):



Application Phase 2:



Applications for both phases will be accepted only through the City’s grant software, after the passing of the deadline all applications would be reviewed by applicable staff and subsequently brought back to Council for review.

Alternate recommendations

Alternate 1:

THAT Council provide alternate direction to staff.

Alternate 2:

THAT Council direct the use of 10% of the Growing Communities Fund to the Parks & Recreation Advisory Committee to recommend use of the funds back to Council.

Attachments

Attachment A – May 16, 2023 Council Report Titled ‘Growing Communities Fund Grant’

Respectfully submitted,

Angela Campbell
Director of Finance & Administration

Concurrence

| | | |
|---|--|---|
| <p>General Manager of Infrastructure</p> <p style="text-align: center;"><i>KD</i></p> | <p>General Manager of Community Services</p> <p style="text-align: center;"><i>SBH</i></p> | <p>Chief Administrative Officer</p> <p style="text-align: center;">DyD</p> |
|---|--|---|

| Item | Organization Name | Years of Operation | Project Name | Civic Address or Location | Brief Project Description | Usage of the Amenity | Pentiction User Group | Regional User Group | Accessibility | Accessibility Follow Up | Preliminary Project Cost Estimate | User Group Contribution | % Contribution | Funding Remaining to Complete | City Contribution | Additional Contributions | Detailed Design Financial Assistance | Internal Ranking | Comments | |
|------|--|--------------------|---|---|--|--|-----------------------|---------------------|---------------|--|-----------------------------------|-------------------------|----------------|-------------------------------|-------------------|--------------------------|--------------------------------------|------------------|---|--|
| 1 | Activate Pentiction Society | 3 | Outdoor Skating Rink Upgrades | 107 Main St. | Activate Pentiction would like to expand its offerings to the public at the outdoor rink. Our project will bring upgrades to the outdoor public skating rink to make our low barrier winter activity even more inclusive and safe. | Currently the skating rink is available to the public as often as possible, and is available to be rented out for events. We have had two very successful seasons with lots of public skating, and some very high profile events hosted on the rink such as: the firefighters dodgeball tournament, and the BCHL All Star weekend. The rink is going to be a focal point of the BCHL tournament again this year which it sounds like will be part of a larger winter festival. | 38,000 | 50,000 | Yes | | \$59,500.00 | \$15,000.00 | 25% | \$44,500.00 | 75% | \$44,500.00 | No | High | Supported | We will be using all avenues, we are pursuing other provincial grants, local annual sponsorships, and private donations. Both annual sponsorships and private donations can easily be made through our website. www.activatepentiction.com |
| 2 | KISU Swim Club | 42 | KISU Swim Club Starting Blocks Project | 325 Power St. | The KISU Swim Club aims to enhance its facilities by upgrading and stabilizing the starting blocks, providing swimmers with state-of-the-art equipment for enhanced training and competitions, improving the overall experience for participants. | KISU currently has over 200 swimmers who train in the facility over 62 hours/week. Along with practice. Along with training we host time trials, regional and Championship meets for our competitive swimmers. For our noncompetitive groups we run muffin meets and Jamborees to prepare them for their competitive career. In February 2024, KISU will be hosting Swim BC Winter Divisionals a grueling 3-day meet, where many swimmers achieving qualifying times for their advancement to Provincials. | 220 | 60 | No | Unfortunately, the starting blocks located at the pool are for specific use only. The Community Center's Aquatic programs will also have access to the starting blocks. Other than specific training the starting blocks are blocked off by the Community Centre. | \$120,000.00 | \$5,000.00 | 4% | \$115,000.00 | 96% | 0% | No | N/A | Not eligible - equipment does not meet provincial guidelines | If more funds are needed to help facilitate the upgrading of the starting blocks, we will do whatever we can from fundraising, organizing sponsors, and applying for additional grants to help. |
| 3 | Pentiction & District Community Arts Council | 63 | Leir House Cultural Center Improvements | 220 Manor Park Ave. | Replace flooring materials on the upper floor of the Leir House. Install alarm system and outdoor cameras for the security of all user groups, faculty, service users, residents, and visitors. | The Leir House Cultural Center is home to three organizations: The Pentiction Arts Council, the Pentiction Academy of Music and Dramatic Arts, and the Pentiction Potter's Guild. These user groups work in tandem to offer our service users workshops, classes, and educational programs in various art forms, such as painting, sculpture, music, and drama. The amenity provides opportunity and space for multiple other user groups and individuals. Activities take place indoors and outdoors. | 45 | 10 | Yes | | \$43,103.00 | \$4,000.00 | 9% | \$39,103.00 | 91% | \$39,103.00 | No | High | Safety upgrades | We continue to work diligently fundraising for improvements to the Leir House, developing new relationships with other non-profits and for-profit businesses. As always, we continue to seek new infrastructure grants as they arise. We have applied for a large provincial grant to address the carriage house space. |
| 4 | Pentiction Lawn Bowling Club | 97 | Project Renovate | 260 Brunswick St. | The Project objective is to replace the roof of the Club house and Garage and to renovate the interior of the Club house. | The members are primarily Seniors and the Club is run solely by volunteers, there are no paid employees. The facility is used for: Open Bowling daily in Summer, 6 times weekly in Winter; ten Club Tournaments; Terry o'Riordan League; Bonney Cup Open Tournament; ILBA Tournament; Coaching and Umpire courses; compete in ILBA, Provincial and 55+ Games; Youth Programme with local schools; social events throughout the year. In addition, the Club is open to casual visitors and local groups. | 300 | 100 | Yes | | \$84,000.00 | \$42,120.00 | 50% | \$41,880.00 | 50% | \$41,880.00 | No | Medium | Not all the upgrades are capital, will need to refine the scope of the project | We estimate \$1,280 will be contributed through Fortis BC Lighting rebates, based on current regulations. We will also apply for grants from New Horizons for Seniors and BC Gaming. |
| 5 | Pentiction Minor Lacrosse | 35 | Build the BOX - Skaha Park | Skaha Lake Rd. & Parkview St. | PMLA is looking to renovate and update the outdoor dry floor box at Skaha Park to allow for 12 month use. | The outdoor box is envisioned as a versatile and dynamic space with many uses, catering to the diverse needs and interests of the community. From hosting lacrosse tournaments and dry floor sports leagues to serving as a venue for cultural events and community gatherings, the outdoor box is designed to be a hub of activity. | 300 | 1,600 | Yes | | \$1,000,000.00 | \$25,000.00 | 3% | \$975,000.00 | 98% | 0% | Yes | Medium | Quote is low, but facility use is needed. May be out of the scope of this project | We have approached local construction businesses willing to sponsor and donate labour and supplies. We have lacrosse/construction families willing to donate time and labour. We will fundraise to contribute towards the project. We will fundraise and contribute to the maintenance of the building/facility. We will acquire sponsorships from local businesses and residences. |
| 6 | Pentiction Paddle Sports Association | 24 | Skaha Lake Boathouse | 3885 South Main Street (Skaha Park East) | Replace the current boathouse at Skaha Park East with a safe alternative in order to meet the needs of our growing community. | Storage of canoes & equipment for training and to host events. Paddling programs run daily (17 practices per week), with an emphasis on accessibility for all ages, abilities & financial means. We host school groups from the South Okanagan. We work with other agencies such as The Foundry, Interior Health, Discovery House, etc. to offer paddling opportunities. Leadership training & clinics hosted for Interior BC attendees. We host two dragonboat festivals and two outrigger races (3500+ attendees). | 500 | 1,265 | Yes | | \$1,800,000.00 | \$500,000.00 | 28% | \$1,300,000.00 | 72% | 0% | Yes | Low | Use of the building is limited to storage for the club and outside of the scope of this funding | We are working with The South Okanagan Community Foundation to set up flow-through funding for donations to offer tax receipts. We are launching a fundraising campaign and will look for corporate sponsors as well who may be interested in naming rights. Ongoing search for a fundraising professional to manage the campaign. We are always looking for grant opportunities! |
| 7 | Pentiction Pickleball Club | 9 | Construction of 4 Pickleball Courts | 2695 South Main Street. (Robinson Park) OR Skaha Lake Park | Currently there are 6 PBall courts at Robinson Park. An additional 2 courts are being planned for construction in the spring of 2024. There is a clear need for at least 12 PBall Courts. We believe there is sufficient room for 12 courts. | There are 6 courts currently at Robinson Park. The Club leases all 6 courts for Club member use Mon-Friday from 8 a.m. - 2pm and Saturdays from 8 a.m. to noon. The Club also has use of 4 courts on Mon-Friday evenings from 5 pm to dusk. We have capped our membership at 370 members this year and there are currently 70 on the waiting list. We offer a variety of programs for beginners to advanced skill levels. Courts are full during 90% of Club time and there are waiting lists for most programs. | 312 | 58 | Yes | | \$256,000.00 | \$100,000.00 | 39% | \$156,000.00 | 61% | \$156,000.00 | No | Low | Already in the budget | We currently have \$65,000 set aside to contribute towards the construction of these additional courts. We will solicit donations from our members to achieve the \$100,000 total. We have been informed by individuals that they will donate any shortfall to reach the \$100,000 target upon receipt of a tax receipt. We do not wish to solicit donations from the business community of Pentiction. It has been the position of the Club that we would rather business/organizations in Pentiction focus their philanthropic/charitable donations to organizations that support disadvantaged community members and youth organizations. The Club is seriously committed to contributing \$100,000 to the building of four more pickleball courts. How is that not a win for the City? |
| 8 | Pentiction Safety Village Society | 39 | Pentiction Safety Village Revitalization | 490 Edmonton Ave. | As the Safety Village in Pentiction approaches 40 years of use, it needs some restoration and new structures. In the past two years, some of the restoration of buildings has been undertaken but more is needed. | Classes come from over 50 km away to enjoy our quaint village. We serve 13 local schools (both public and private), 10 neighboring community schools, and many local child-related organizations. Our organization is accessible to the public by having open bike days in which the public attends free of charge. The facility is also available to groups and community members who wish to book the facility, and we also host several community events each year. | 4,000 | 5,000 | Yes | | \$26,000.00 | \$6,000.00 | 23% | \$20,000.00 | 77% | \$14,000.00 | Yes | High | Metal structure and roadwork only | Badgirl Branding is holding the Whoville Pentiction Christmas event at the Pentiction Safety Village and all profits will be donated to the village. This is the first of several fundraisers that will be scheduled to raise needed funds for improvements. Note on the attached financials, they include our unspent 2024 Gaming Grant of \$20,000 that pays our Manager and Student wages, as well as the \$5,000 Jumpstart grant received from Canadian Tire for the purchase of new bikes and helmets. |
| 9 | Pentiction Tennis Club | 100 | Pentiction Tennis Club courts upgrade and maintenance | 675 Marina Way | The Pentiction Tennis Club requests that the City of Pentiction direct funds to the Club's upgrade and maintenance project. The project aims to resurface the four existing courts, adjust or replace the lighting, and add appropriate washroom facilities. | The Club runs programs and tournaments for all ages and offers beginner tennis players free lessons. The court schedule includes junior development programs, coached adult programs, five leagues (men's and women's singles, men's and women's doubles, and mixed doubles), and drop-in times. The Club also hosts the following tournaments: Birks Cup, Ainsley Cup, and Kate Kimberley Cup. | 211 | 42 | Yes | Non-members are welcome to book court access through registration and a small fee for drop-in times or through free beginner tennis lessons. Due to theft and vandalism concerns, and as permitted by the License to Use Agreement, the courts are locked when Club members are not on site. | \$290,000.00 | \$20,000.00 | 7% | \$270,000.00 | 93% | 0% | No | Low | City Master Plans do not support having tennis courts in this area. Courts are exclusive to club but other courts exist that may suit their needs | The Club is preparing an application for the National Bank Play Your Court program. In addition to seeking other grants, the Club is brainstorming fundraising ideas. |
| 10 | Pentiction Track and Field Club | 3 | Pentiction Track and Field Club Pole Vault Project | McNicoll Park end of a track straight-away on the grass outside the track | Our track club serves 120 youth ages 5-18 in the South Okanagan. We are looking to provide pole vault for Pentiction youth by obtaining a pole vault roll-off storage garage and rubber runway to be stored at McNicoll Park. | We use McNicoll Park with up to 100 athletes from Sept-Nov and Feb-May for 2 hr/day, up to 4 days/wk. Ideally we try to offer all track disciplines at each practice, however, we currently cannot provide pole vault for our vaulters and decathletes. We have about 30 athletes wanting to participate. We also use the Pentiction Secondary School (PSS) track from May-Nov 4x/week, but it also does not afford access to pole vault equipment or storage. | 100 | 21 | Yes | | \$105,407.37 | \$9,500.00 | 9% | \$95,907.37 | 91% | 0% | No | N/A | Not eligible - equipment is meant to be relocated off City lands | Donations in Kind: University of Saskatchewan \$54,425 d'OP Water Solutions donation for raised runway: \$2000 Hvidston Family donations (poles) and labour for building runway: \$6500 |
| 11 | People for Pentiction Pets | 1 | Riverside Dog Park | 187 Riverside Dr. | Create a destination style dog park to serve residents and visitors. A beautiful, fenced, shady place where people and dogs will be comfortable and safe while enjoying fresh air, exercise and camaraderie. | People for Pentiction Pets does not use the space to date. Currently the space is largely unused. Occasionally, it is used as a de-facto off-leash dog park which is illegal until the pilot project begins. Occasionally homeless people are seen camped out there. The perimeter walking paths are high use both with and without dogs. | 11,000 | 389,000 | Yes | Anyone can access and use it within the 'Terms of Park Use'. No membership or fees will be required. Dogs will need to be vaccinated, no aggressive dogs etc. | \$134,730.00 | \$2,000.00 | 1% | \$132,730.00 | 99% | 0% | No | Low | Current investment in dog parks already taking place | We have a Facebook page and a GoFundMe page. Should the project be selected we have a number of fundraising plans which will include corporate sponsors, and a tax deductible receipts program. Man power and volunteerism can be difficult to quantify but a number of people are willing to put in manpower to clean beaches etc., including a commitment from our local cubs and scouts group. |

| Item | Organization Name | Years of Operation | Project Name | Civic Address or Location | Brief Project Description | Usage of the Amenity | Penticton User Group | Regional User Group | Accessibility | Accessibility Follow Up | Preliminary Project Cost Estimate | User Group Contribution | % Contribution | Funding Remaining to Complete | City Contribution | Additional Contributions | Detailed Design Financial Assistance | Internal Ranking | Comments |
|------|---|--------------------|---|---|--|---|----------------------|---------------------|---------------|-------------------------|-----------------------------------|-------------------------|----------------|-------------------------------|-------------------|--------------------------|--------------------------------------|------------------|--|
| 12 | People for Penticton Pets | 1 | Esplanade Beach and Park Upgrade | 675 Marina Way | Convert Esplanade Beach and Park into a clean, usable, family friendly, multi use, park and beach where dogs / pets are welcome - leash optional. | Currently the park and beach are seldom used. Those experiencing homelessness are one of the most frequent users. Occasionally people walking their dogs are seen walking along the beach. The beach is dirty, littered with dead sea grass and other decaying organic materials. Rocks and twigs are mixed into the sand. Evidence of old fire pits and abandoned camps are present. It is not pleasing in its current state. Not many people use it due to its unmaintained and unsafe condition. | 11,000 | 20,000 | Yes | | \$254,000.00 | \$2,000.00 | 1% | \$252,000.00 | 99% | 0% | No | Low | Current investment in dog parks already taking place |
| 13 | South Okanagan Minor Baseball Association | 30 | Baseball Penticton Infrastructure Upgrade Project | McLaren Field, Kiwanis Park & McNicoll Park | Infrastructure upgrades to three baseball diamonds in the City of Penticton to increase usage and safety for youth athletes, coaches and spectators. | The amenities are used to host youth baseball practices, clinics and games on public City Parks. The common facilities are also open to members of the Penticton Community and therefore, serve a dual purpose for the City of Penticton. | 300 | 350 | Yes | | \$208,000.00 | \$20,800.00 | 10% | \$187,200.00 | 90% | \$187,200.00 | Yes | Medium | Future of McLaren park is unknown, investment in bathrooms is significant. Diamond relocation should be fencing instead The diamond at Kiwanis Park is non conforming to the rules of play for the age group that plays at the site. A combination of field reconstruction and fencing work is likely needed at that site. TW |

\$4,380,740.37 \$751,420.00 \$3,629,320.37 \$482,683.00

Outdoor Skating Rink Upgrades

*Connected Community Capital Program -
Phase 1*

Activate Penticton Society

Mr Drew Barnes
210 Hastings Avenue
Penticton, British Columbia V2A 2V6

info@activatepenticton.com
O: 250-328-4695

Mr Cam Gunning

210 Hastings Avenue
210 Hastings Avenue
Penticton, British Columbia V2A 2V6

cam@par50.com
O: 250-328-4965

Application Form

Overview

Project Name*

Outdoor Skating Rink Upgrades

Brief Project Description*

Please provide a brief overview of the project.

Activate Penticton would like to expand its offerings to the public at the outdoor rink. Our project will bring upgrades to the outdoor public skating rink to make our low barrier winter activity even more inclusive and safe.

Is this project for a City owned amenity on City property?*

Please note:

Only City owned amenities on City property are eligible for this program. If your answer is **no**, your project will not qualify.

Yes

Civic Address or Location*

Where would the capital project will take place?

107 Main Street

Brief User Group Description*

Please provide a brief overview of the user group and activities.

Our user group is all ages, it ranges from 3 years old to 93 years old. We provide the public a no barrier public activity during the winter months by means of free public skating to all ages.

Usage of the Amenity*

Please explain how the user group currently uses the amenity

Currently the skating rink is available to the public as often as possible, and is available to be rented out for events. We have had two very successful seasons with lots of public skating, and some very high profile events hosted on the rink such as: the firefighters dodgeball tournament, and the BCHL All Star weekend. The rink is going to be a focal point of the BCHL tournament again this year which it sounds like will be part of a larger winter festival.

Main User Group*

Is the main user of the amenity based in Penticton?

- May include regional groups with high use in Penticton.

Yes

Size of Penticton User Group*

How many users are based in Penticton?

38000

Size of Regional User Group*

How many users are based regionally?

50000

Accessibility*

Is the amenity accessible to residents through open use or non-exclusive membership?

Yes

Accessibility Follow Up

If no, please explain why it is not accessible through open use or non-exclusive membership.

[Unanswered]

Years of Operation*

How many years has the user group been in operation?

3

Future Growth of User Group*

How do you see the user group growing in the future? What steps are being taken to grow the group?

As recreational activities become more expensive, our no barrier, free to the public skating rink will become busier. We need to continuously improve the space for future generations. Our goal is to have more frequent family friendly events at the skating rink during the winter months. While the winter has been and remains our current main focus, our next steps will be to organize summer events at the skating rink while using the capital improvements from this grant, such as the heating hut, the rubber mats, and the string lighting for summer music and sporting events.

Alignment*

Please describe how the project aligns with Council's Strategic Priorities and the City's Master Plans.

Council Strategic Priorities:

- **Safe & Resilient:** Enhance and protect the safety of all residents and visitors to Penticton.
- **Livable & Accessible:** Proactively plan for deliberate growth; focused on an inclusive, healthy, safe and desirable place to live.
- **Vibrant & Connected:** Support vibrant and diverse activities creating opportunities for connection in community.

To review the City's Master Plans, please visit the City website [here](#).

Safe & Resilient

We are big believers in our downtown and its vibrancy. The best way to increase the safety of our downtown is to get more people in the area for longer periods of the day. The outdoor skating rink has brought people downtown after business hours, and has added a number of needed eyes on the streets in our downtown core.

Livable & Accessible

We pride ourselves in the delivery of a no barrier, free, public amenity in our City. We also provide free skate rentals for those in need. Our rink is 100% accessible and we have seen it used by physically challenged individuals needing wheelchairs or other assistance. The outdoor rink provides a very healthy and active opportunity to get outside and enjoy the outdoors at your own pace. We believe the outdoor skating rink has a huge impact on the vibrancy of Penticton Downtown, during the most challenging time of the year - Winter!

Vibrant & Connected

Though our main focus has been on the winter months the outdoor rink is used for a number of purposes such as: an area for the local daycare to safely play, roller hockey, Firefighters Dodgeball Tourney, BCHL Outdoor Hockey Event, ball hockey, and much more. These activities were not happening in our downtown before we built the outdoor rink.

It is our opinion that the outdoor skating rink already does a very good job in Meeting the City's Master Plans, but we are hopeful that we can make significant upgrades to the area to enhance the experience and prolong it's lifetime for generations to come.

Project Details

Detailed Project Description*

Please provide a more detailed description of the project, including:

- Current state of the City amenity
- Proposed improvements or replacements
- Goal of the project

The current state of the outdoor skating rink is in its operational form with all attributes and areas to be open to the public. The skating rink last season saw as many as 100 people on the rink at a time on our busiest weekend.

Our proposed improvements from largest to smallest are: Additional glass around perimeter (ends are complete but sides are required), Aerial String-Lighting, Long-term solution to safety netting, permanent benches, recycle and garbage bins, bike racks, additional signage, and radiant heater for the warming hut.

All of these items were initially planned in the project but due to cost overruns, supply chain issues (rink was built during COVID-19), we had to value engineer our project and delete the items listed in order to get the rink operational, but now we'd like to get this funding to finalize the project we started.

Long Term Plan for the Project*

Please describe how the project would be used into the future and the potential growth potential of those who would benefit from the project.

The current project is substantially complete but the items we are pursuing for installation in the application will finish off the few deficiencies we want to complete at the rink. The items listed will assist our society in improving the current risk exposure, vibrancy, comfort, safety and environment at the skating rink. We expect the future growth of the rink to forever be increasing and it is hard for us to totally visualize the potential of the area. We know that Kelowna has a successful skating rink and our Society has been contacted by Kamloops, Jasper, and Oliver for advice and guidance on their own outdoor skating rinks, we know this amenity will continue to serve our community and has inspired other communities to follow.

This year the City is in the process of lighting up the downtown area, we anticipate there being many winter synergies and activities at the skating rink. We also understand that there is going to be a "rail jam" on Link Road next to the skating rink this year. It's our opinion that these events would not have happened without the rink taking the initiative of creating vibrancy in the downtown. We can't even imagine what other free to the public / low barrier events might happen in the future at and around the skating rink.

We would like to think of the outdoor rink area as a hub for both the summer and winter. We believe it is currently not being used to its full potential in the summer months and our next journey will be to enhance the area for summer activities and rentals.

Economic Impact*

Please explain the economic impact that the proposal will have in our community. How does investment in the organization's proposal support the long term sustainability of our local economy?

The public skating rink is a public amenity that has proven it's positive economic impact. The BCHL event last year was beyond successful and brought in an enormous amount of money to the City, about \$287,000 by the City's own estimate. So much so that the event has been renewed, and it seems to be evolving. The BCHL is shopping the event to major sports networks and attempting to draw well known professional athletes, and the City is running with the event and hoping this year will be the first annual winter festival. Upgrading the rink with proper glass fully around the rink will replace the band aid solution of the nets hung by rope and will allow the BCHL to continue to run their event and will continue to draw new events.

We feel it is necessary to mention that the rink has been a free host to the Firefighter's Charity Dodgeball Event, where they have raised \$15,000 each year, for a total of \$30,000 over two years.

We estimate that the rink has over \$300,000 economic impact in the area a year with the two planned events and we hope to grow this to over \$400,000 in the coming 3-5 years.

Preliminary Project Cost Estimate*

Please provide a preliminary project cost estimate.

\$59,500.00

Preliminary Project Budget*

Please upload a preliminary project budget.

2023.2024 CoP Grant Budget.pdf

Estimate Methodology*

Please describe how the preliminary project cost estimate was determined.

We have created detailed pricing from quotes from suppliers and trades.

Detailed Design*

Will financial assistance be needed to acquire a professional design to move forward with the project?

No

User Group Contribution*

How much is the user group prepared to contribute towards the project?

\$15,000.00

Financial Statements (If Applicable)

If your organization has financial statements, such as a registered society, please upload the most current completed financial statements.

[Unanswered]

Additional Contributions*

What other avenues for funding will the user group explore to supplement the organization's contribution to the project?

(e.g. grants, sponsorships or donations, etc.)

We will be using all avenues, we are pursuing other provincial grants, local annual sponsorships, and private donations. Both annual sponsorships and private donations can easily be made through our website.

www.activatepenticton.com

Additional Information

Please share any additional information about the project or organization that you feel is relevant to your application.

We are very excited to continue to work with the City at the skating rink. It has been a much larger financial and time commitment than our Society was prepared for, but we are learning as we go. We expect every year to be better than the last and we look forward to the coming season. Please come join us on December 16th for the grand opening of the rink for this year.

File Attachment Summary

Applicant File Uploads

- 2023.2024 CoP Grant Budget.pdf

2023/2024 Outdoor Rink Capital Improvements Projects

| Item # | Item Description | Amount (Incl. GST) |
|---------------|--|---------------------------|
| 1 | Radin Heat to Warming Hut | 2,500 |
| 2 | Aerial String Lighting (Incl. Structural Eng.) | 12,000 |
| 3 | Long-term Removable Netting Solution | 10,000 |
| 4 | Additional Perimeter Glass (Sides) | 20,000 |
| 5 | Permanent Benches | 2,500 |
| 6 | Permanent Garbage & Recycle | 1,000 |
| 7 | Additional 2,000sf Rubber Mats | 7,500 |
| 8 | Bike racks | 2,000 |
| 9 | Additional signage | 2,000 |
| | | <hr/> |
| | | 59,500 |

KISU Swim Club Starting Blocks Project

*Connected Community Capital Program -
Phase 1*

KISU Swim Club

Mrs. Erin Price
325 Power St., Penticton BC
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Penticton, British Columbia V2A 8L1

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M: 780-978-8199

Mrs. Erin Price

3455 Arawana Rd
3455 Arawana Road
Naramata, British Columbia V0H 1N1

president@kisu.ca
O: 780-978-8199
M: 780-978-8199

Application Form

Overview

Project Name*

KISU Swim Club Starting Blocks Project

Brief Project Description*

Please provide a brief overview of the project.

The KISU Swim Club aims to enhance its facilities by upgrading and stabilizing the starting blocks, providing swimmers with state-of-the-art equipment for enhanced training and competitions, improving the overall experience for participants.

Is this project for a City owned amenity on City property?*

Please note:

Only City owned amenities on City property are eligible for this program. If your answer is **no**, your project will not qualify.

Yes

Civic Address or Location*

Where would the capital project will take place?

This project will take place at the Penticton Community Centre, 325 Power St, Penticton BC, V2A7K9

Brief User Group Description*

Please provide a brief overview of the user group and activities.

KISU Swim Club has been a staple in Penticton for over 40 years, creating a safe space for our youth to develop their lifesaving swim skills and create lasting friendships from our youth programs, to our competitive, para and master's programs.

Usage of the Amenity*

Please explain how the user group currently uses the amenity

KISU currently has over 200 swimmers who train in the facility over 62 hours/week. Along with practice. Along with training we host time trials, regional and Championship meets for our competitive swimmers. For our noncompetitive groups we run muffin meets and Jamborees to prepare them for their competitive career.

In February 2024, KISU will be hosting Swim BC Winter Divisionals a grueling 3-day meet, where many swimmers achieving qualifying times for their advancement to Provincials.

Main User Group*

Is the main user of the amenity based in Penticton?

- May include regional groups with high use in Penticton.

Yes

Size of Penticton User Group*

How many users are based in Penticton?

220

Size of Regional User Group*

How many users are based regionally?

60

Accessibility*

Is the amenity accessible to residents through open use or non-exclusive membership?

No

Accessibility Follow Up

If no, please explain why it is not accessible through open use or non-exclusive membership.

Unfortunately, the starting blocks located at the pool are for specific use only. KISU Swim Club is the largest club that will use the blocks for their practice times and competitions, but it also includes the use by the Master's Swim Club as well as the Penticton's summer club The Pike's. The Community Center's Aquatic programs will also have access to the starting blocks. Other than specific training the starting blocks are blocked off by the Community Centre.

Years of Operation*

How many years has the user group been in operation?

42

Future Growth of User Group*

How do you see the user group growing in the future? What steps are being taken to grow the group?

Our plan to grow the KISU Swim Club centers on inclusion, knowledge, and coach training to enhance our member's experience. We are going to focus on social media to showcase our club's excellence, while sharing stories about our swimmer's achievements, our club's values, and what we offer. This will help us connect with more people who might be interested in joining.

Secondly, we're committed to expanding our para program, offering more opportunities for individuals with disabilities to join and thrive. We're investing in coach training specifically tailored to support and enhance the experience of our para-athletes. This training will ensure that our coaches are equipped with the necessary skills and knowledge to provide excellent guidance and support.

Lastly, we're committed to getting feedback from our members. Listening to our families and implementing new ideas is a positive way, we can keep improving our club and making sure we're meeting everyone's needs.

Alignment*

Please describe how the project aligns with Council's Strategic Priorities and the City's Master Plans.

Council Strategic Priorities:

- **Safe & Resilient:** Enhance and protect the safety of all residents and visitors to Penticton.
- **Livable & Accessible:** Proactively plan for deliberate growth; focused on an inclusive, healthy, safe and desirable place to live.
- **Vibrant & Connected:** Support vibrant and diverse activities creating opportunities for connection in community.

To review the City's Master Plans, please visit the City website here.

Investing in upgraded starting blocks for the KISU Swim Club is a strategic move that aligns with the City of Penticton's commitment to promoting active living and healthy lifestyles. Swimming is a sport that encourages physical activity and overall fitness. By providing state-of-the-art equipment, the city supports an environment that fosters participation in sports and physical activities. This aligns seamlessly with the city's goal of promoting healthy lifestyles among its residents. Upgraded starting blocks not only enhance the training experience for swimmers but also serve as an essential aspect of fostering a culture of fitness and wellness within the community.

Moreover, the purchase of upgraded starting blocks for the KISU Swim Club contributes significantly to the city's dedication to supporting youth development and engagement. The swim club caters primarily to young swimmers, offering them opportunities to cultivate their skills, discipline, and teamwork. By investing in top-notch infrastructure for the club, the city showcases its commitment to nurturing the talents of young athletes. This investment not only encourages youth engagement in positive and constructive activities but also plays a pivotal role in fostering a sense of community and pride among aspiring athletes and their families.

In addition to supporting healthy living and youth development, the upgrade of our starting blocks contributes to the City of Penticton's master plan goals of enhancing recreational facilities and infrastructure. Improved equipment doesn't only elevate the quality of training for swimmers but also enhances the overall facilities appeal for hosting high level swim competitions in Penticton. This enhancement solidifies the city's reputation as a hub for sports and recreational activities, attracting visitors and bolstering tourism. Consequently, this supports economic growth and development.

Supporting local sports organizations, such as the KISU Swim Club, fosters collaboration between the city and community groups. This collaboration strengthens social connections, builds a sense of pride, and encourages unity among residents. Such partnerships are crucial elements in creating a vibrant and interconnected community.

Project Details

Detailed Project Description*

Please provide a more detailed description of the project, including:

- Current state of the City amenity
- Proposed improvements or replacements
- Goal of the project

At KISU Swim Club, we've taken steps to improve our facilities by consulting experts and setting a budget to upgrade our starting blocks. Due to safety concerns from worn-out deck anchors affecting our starting blocks stability, we're committed to selecting safer, high-performance blocks with upgraded features like adjustable track starts for enhanced performance. There are two potential strategies for addressing the starting blocks: full replacement or upgraded existing blocks.

Full replacement: This approach involves installing entirely new blocks with new anchors on the deck surface. It requires careful assessment, planning, and installation of new anchor points. This option offers modernized equipment and potential improvements in safety and functionality. However, installing new anchors may involve significant labor, precise measurements, and adherence to safety procedures.

Upgrading Existing Blocks: This strategy involves repairing and reinforcing the current anchors within the Community Centre's pool deck. Upgrading aims to retain the existing infrastructure while incorporating upgraded features compliant with FINA standards, such as adjustable track start positions, anti-slip covers, and improved top and back covers. This method offers cost savings compared to full replacement while improving safety and functionality.

The proposed improvements for the starting blocks at the Penticton Community Pool aim to enhance safety, functionality, and performance during events. Careful consideration of costs, technical requirements, and adherence to safety standards will determine the most suitable approach for ensuring the pool's optimal performance and safety for its users.

Long Term Plan for the Project*

Please describe how the project would be used into the future and the potential growth potential of those who would benefit from the project.

KISU Swim Club has established itself as a hub for fostering swimming excellence, emphasizing skill development, camaraderie, and sportsmanship among its members. To propel the club towards greater heights, the integration of safe, state-of-the-art, and well-maintained equipment is pivotal. Safe and modern equipment significantly impacts the training standards within the club. High-quality swim gear, such as starting blocks, lane lines, and pace clocks, ensures that athletes can perform optimally during training sessions. State-of-the-art equipment facilitates more precise timing, stroke analysis, and overall performance evaluation, enabling coaches to provide targeted feedback for improvement.

Investing in top-notch equipment like starting blocks not only enhances the training experience but also attracts and retains talented swimmers. Young athletes seeking a competitive edge are drawn to club equipped with modern facilities. Furthermore, existing members are more likely to stay committed when they have access to safe and innovative equipment, fostering a sense of pride and belonging within the club.

Safety is paramount in any sports club. Up-to-date equipment reduces the risk of injuries and ensures the well-being of swimmers. From well-maintained starting blocks to proper pool maintenance tools, every aspect contributes to creating a safe environment. This, in turn, minimizes potential setbacks caused by injuries and fosters a culture of long-term athlete development.

The integration of safe, modern equipment not only benefits the club members but also enhances the club's image within the community. The allure of a well-equipped facility can attract sponsors and partnerships, thereby providing additional financial support.

Safe, state-of-the-art, and well-maintained equipment serve as the backbone for the potential growth and success of the KISU Swim Club. By prioritizing the integration of advanced gear, KISU Swim Club not only nurtures a conducive environment for athlete development but also positions itself as a leading institution dedicated to excellence in swimming.

Economic Impact*

Please explain the economic impact that the proposal will have in our community. How does investment in the organization's proposal support the long term sustainability of our local economy?

Replacing the existing starting blocks with new high-performance blocks at the Penticton Community Centre is pivotal in maintaining their status as a premier location for hosting high-level meets such as Swim BC Divisionals and other meets that have been hosted in the past like BC Winter Games and Seniors Games.

The significance of upgrading to high-performance blocks lies in their ability to meet the rigorous standards and technical requirements demanded by competitive swimming events. These blocks provide enhanced stability, precision, and efficiency, ensuring fair starts and improved overall performance for swimmers. Consequently, this upgrade is essential for meeting the criteria necessary to host prestigious competitions like Swim BC Divisionals.

By installing high-performance blocks, the Penticton Community Centre showcases their commitment to providing a state-of-the-art facility. This investment not only elevates the competitive experience for swimmers but also solidifies their reputation as venues capable of hosting top-tier meets. This, in turn, attracts participants, coaches, and spectators, contributing significantly to the local economy. The increased footfall during these competitions brings in revenue for local businesses like hotels, restaurants, and shops, positively impacting the economy.

Furthermore, the ability to host Divisionals and similar high-profile events cultivates a sense of pride within the community. It highlights the commitment to sporting excellence and encourages local talent, potentially inspiring aspiring athletes. This could lead to increased participation in local swim programs, nurturing a healthy and active community, which has its own economic and social benefits.

In essence, by upgrading to high-performance blocks, the Penticton Community Centre ensures their continued prominence as sought-after venues for hosting prestigious swimming meets. This not only attracts participants and visitors but also bolsters the local economy, fosters community pride, and potentially stimulates increased participation in sports programs, all contributing to the long-term sustainability and vibrancy of our beautiful city.

Preliminary Project Cost Estimate*

Please provide a preliminary project cost estimate.

\$120,000.00

Preliminary Project Budget*

Please upload a preliminary project budget.

Starting Block Budget.xlsx

Estimate Methodology*

Please describe how the preliminary project cost estimate was determined.

KISU contacted 2 trusted suppliers, Team Aquatics and Myrtha Pools to understand the condition of our deck anchors and what is needed to address the instability of them along with upgrading our starting blocks to meet current swimming standards. Along with numerous emails and conversations with suppliers we also had multiple conversations with the Community Centre to discuss our findings and for them to inquire about our needs. Further investigation is needed to choose which solution is best suited to fix the instability of our blocks.

Detailed Design*

Will financial assistance be needed to acquire a professional design to move forward with the project?

No

User Group Contribution*

How much is the user group prepared to contribute towards the project?

\$5,000.00

Financial Statements (If Applicable)

If your organization has financial statements, such as a registered society, please upload the most current completed financial statements.

2023.07.31.Kisu.Year.End.Financials.pdf

Additional Contributions*

What other avenues for funding will the user group explore to supplement the organization's contribution to the project?

(e.g. grants, sponsorships or donations, etc.)

KISU Swim Club is a nonprofit organization, we do our best to make our club affordable to all our members. To keep our club fees as low as possible, we organize multiple fundraising opportunities throughout the year, like volunteering at Ironman and Piccolofondo to selling chocolates and running raffles to generate income for our club. If more funds are needed to help facilitate the upgrading of the starting blocks, we will do whatever we can from fundraising, organizing sponsors, and applying for additional grants to help. Along with the starting blocks, KISU is continuously upgrading its equipment. Over the last 12 months, we have been able to purchase new headsets, tempo trainers, and fix some of our timing pads and plungers thanks to fundraising.

Additional Information

Please share any additional information about the project or organization that you feel is relevant to your application.

Myrtha and Commercial Aquatic Supplies document.pdf

Attached are the quotes from Myrtha and Commercial Aquatic Supplies for the starting block and options for the anchors.

File Attachment Summary

Applicant File Uploads

- Starting Block Budget.xlsx
- 2023.07.31.Kisu.Year.End.Financials.pdf
- Myrtha and Commercial Aquatic Supplies document.pdf

KISU Swim Club Budget for Starting Block Project:

Myrtha Pool Estimate:

Option A

| | | |
|-------------------------------------|--------------|---------|
| Myrtha "MTS" Track Start Block Top | \$ 21,000.00 | |
| Custom Myrtha Adaptor Plate for Top | \$ 6,600.00 | |
| Backstroke Start System | \$ 10,200.00 | |
| | \$ 37,800.00 | TOTAL * |

Alternative Option A

| | | |
|---|--------------|-------------------|
| Myrtha "MTS" Track Start Block Top | \$ 21,000.00 | |
| MTS-Spectrum "Grizzly" Single post Block Base | \$ 32,000.00 | |
| Backstroke Start System | \$ 10,200.00 | |
| Single Post Deck Anchor | \$ 7,500.00 | plus installation |
| | \$ 70,700.00 | TOTAL * |

2nd Alternative Option A

| | | |
|---|--------------|-------------------|
| Myrtha "MTS" Track Start Block Top | \$ 21,000.00 | |
| MTS-Spectrum "Grizzly" Single Post Block Base | \$ 32,000.00 | |
| Backstroke Start System | \$ 10,200.00 | |
| Flange Mount for Custom block base | \$ TBD | plus installation |
| | | TOTAL * |

Option B

| | | |
|---------------------------|---------------|-------------------|
| Removeable Head Wall | \$ 130,000.00 | plus installation |
| Track Start Blocks | \$ 55,000.00 | plus installation |
| Upgraded Race Start Block | \$ 6,500.00 | plus installation |
| Backstroke Start System | \$ 10,200.00 | |
| | \$ 201,700.00 | TOTAL * |

* - prices do not include taxes and installation

Commerical Aquatics Supplies

| | | |
|-------------------------|--------------|-------------------|
| Xcellerator by Spectrum | \$ 66,400.00 | |
| Single Post Anchor | \$ 8,400.00 | plus installation |
| | \$ 74,800.00 | TOTAL * |

* - prices do not include taxes, shipping, and installation

Leir House Cultural Center Improvements

*Connected Community Capital Program -
Phase 1*

Penticton & District Community Arts Council

Mx Tristan Boisvert
220 Manor Park Avenue
220 Manor Park Avenue
Penticton, British Columbia V2A2R2

info@pentictonartscouncil.com
O: 250-492-7997

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Application Form

Overview

Project Name*

Leir House Cultural Center Improvements

Brief Project Description*

Please provide a brief overview of the project.

Replace flooring materials on the upper floor of the Leir House. Install alarm system and outdoor cameras for the security of all user groups, faculty, service users, residents, and visitors.

Is this project for a City owned amenity on City property?*

Please note:

Only City owned amenities on City property are eligible for this program. If your answer is **no**, your project will not qualify.

Yes

Civic Address or Location*

Where would the capital project will take place?

220 Manor Park Avenue

Brief User Group Description*

Please provide a brief overview of the user group and activities.

Our user group is made up of multiple organizations of diverse individuals who share a passion in providing art and cultural enrichment.

Usage of the Amenity*

Please explain how the user group currently uses the amenity

The Leir House Cultural Center is home to three organizations: The Penticton Arts Council, the Penticton Academy of Music and Dramatic Arts, and the Penticton Potter's Guild. These user groups work in tandem to offer our service users workshops, classes, and educational programs in various art forms, such as painting, sculpture, music, and drama. The amenity provides opportunity and space for multiple other user groups and individuals. Activities take place indoors and outdoors.

Main User Group*

Is the main user of the amenity based in Penticton?

- May include regional groups with high use in Penticton.

Yes

Size of Penticton User Group*

How many users are based in Penticton?

45

Size of Regional User Group*

How many users are based regionally?

10

Accessibility*

Is the amenity accessible to residents through open use or non-exclusive membership?

Yes

Accessibility Follow Up

If no, please explain why it is not accessible through open use or non-exclusive membership.

Years of Operation*

How many years has the user group been in operation?

63

Future Growth of User Group*

How do you see the user group growing in the future? What steps are being taken to grow the group?

Over the past two years, all user groups within the Leir House have seen a sharp demand from their service users. All main user groups are taking proactive measures to meet the demand for growth. Some of these initiatives include:

- * Seeking dynamic grant streams
- * Working with creative experts on how to better meet the demand of current service users.
- * Hiring new staff for community outreach and fundraising initiatives to engage service users more frequently outside of the Leir House
- * Diversifying programming to provide inclusive space for underserved communities
- * Regularly participating in trainings and workshops to serve service users equitably
- * Creating new partnerships with other non-profits, educational institutions and for-profit businesses to offer creative and diverse activities that expand into new demographics

- * Creating educational opportunities off-site, targeted toward youth and young creatives
- * Leveraging technology to attract a larger audience

Alignment*

Please describe how the project aligns with Council's Strategic Priorities and the City's Master Plans.

Council Strategic Priorities:

- **Safe & Resilient:** Enhance and protect the safety of all residents and visitors to Penticton.
- **Livable & Accessible:** Proactively plan for deliberate growth; focused on an inclusive, healthy, safe and desirable place to live.
- **Vibrant & Connected:** Support vibrant and diverse activities creating opportunities for connection in community.

To review the City's Master Plans, please visit the City website here.

The continued revitalization of the Leir House Cultural Center aligns with the Council's Strategic Priorities: enhancing safety, promoting deliberate growth and inclusivity, and supporting vibrant and diverse activities within the community. Through these proposed renovations and security measures, we become another representation of the City's goal of a safe, accessible, and livable city that fosters connections and enriches the quality of life for residents and visitors.

Safe & Resilient: Replacing or covering aging flooring, including asbestos tiles, within the Leir House ensures a safer environment for residents and visitors, eliminating potential health hazards associated with deteriorating materials. The installation of security cameras on the exterior of the building and a central alarm system adds an additional layer of safety, promoting resilience against security threats which are rising. This aligns with the council's commitment to enhancing and protecting the safety of all community members.

Livable & Accessible: Leir House Cultural Center Improvements aims to create a livable and desirable space for user groups and service users. By offering a diverse range of cultural activities and educational programs, in a space that is revitalized, we continue to contribute to the overall livability and modernization of City owned amenities. Replacement of carpet to vinyl plank improves the overall accessibility of the Leir House for the current user group and service users while also ensuring any future user groups a healthy, safe, and desirable place to operate.

Vibrant & Connected: The project contributes to a vibrant community by supporting diverse artistic and cultural activities within the Leir House. This aligns with the council's priority of supporting opportunities for cultural expression through public art and entertainment. Security enhancements provide a secure space for all user groups and service users to engage in various events, performances, and exhibitions. This fosters connection and strengthens a sense of community, reducing isolation, and contributing to Penticton's vibrancy.

Project Details

Detailed Project Description*

Please provide a more detailed description of the project, including:

- Current state of the City amenity
- Proposed improvements or replacements
- Goal of the project

The Leir House Cultural is a well-kept heritage building in Penticton that has been under the stewardship of the Penticton Arts Council since 1980. We have taken proactive measures to replace and upgrade multiple areas of the City amenity and these measures have contributed to our hub of cultural development. These improvements have been accomplished with cash and in-kind contributions for the City and from multiple exterior funding sources, fundraising and donations over the past four decades.

We are now targeting the current flooring through the entirety of the upstairs level which includes worn-out carpeting and studios with asbestos tiles which are starting to deteriorate. This not only compromises the aesthetic appeal of the space but also poses health risks. As some of the carpet is loose, buckled, and uneven, the replacement will increase safety and reduce tripping hazards for seniors and young children. Our goal with replacing this aged flooring with durable vinyl planking is to ensure a clean, safe and inviting atmosphere for service users, faculty, residents and visitors for many years to come.

The second item we will be addressing is security. The Leir House Cultural Center is frequently used by families with young children, youth and vulnerable adults from 8 am to 8 pm. As we have had increased security issues over the past year, we are at the point of needing an enhanced security system. Security cameras strategically installed on the exterior of the building that address privacy concern of local residents, will monitor key areas and deter potential security threats. An alarm system will also be installed for after-hours entry. The goal of these preventive measures would not only us to provide the safest space possible for our user groups, faculty, residents, visitors, and staff but also to reduce long-term costs and capacity strain for the service users and the City.

Investing in the improvement of the facility spaces of the Leir House and enhancing security will allow us to focus on our job of creating a vibrant cultural hub that Penticton residents can access safely for many years to come.

Long Term Plan for the Project*

Please describe how the project would be used into the future and the potential growth potential of those who would benefit from the project.

All our organizations within the Leir House Cultural Center are taking proactive steps to fulfill the increase of financially accessible programming while providing space for underserved user groups within Penticton. We have all seen an increase in the demand for services and need to match our facilities to the types of programming services users are requesting.

The user group currently occupying the upstairs level of the Leir House Cultural Center, the Penticton Academy of Music and Dramatic Arts, has seen a 23% increase in service demand and a 20% demand increase for bursaries.

As we know, Penticton is one of the highest ranked city's for attracting young professionals. A more modern, revitalized space is key to attracting new, young professors from larger metropolitan areas. By diversifying their talent pool, they can offer Penticton families and residents a deeper range of music and dramatic art classes, increasing their revenue stream which they can reinvest into the City's economy. These teachers are crucial in creating partnerships with urban organizations from Vancouver and Toronto who offer new dynamic programming for families with young children. Young families are key to the sustainability of a city, such as Penticton, which scored low on the same survey.

Having a clean, safe space is crucial for those young families, who are often on the floor with their children during group activities. These group classes for multiple user groups, allow us to lower resource strain and augment our sustainable impact - allowing us to do more, for more people, for less. The new flooring enhances accessibility for all individuals, including young children and those with mobility challenges, to promote inclusivity and show that we understand our services users and their needs.

The success of one user group in the City amenity has a cascading effect on the other user groups in the space. By increasing the foot traffic into the Leir House Cultural Center, we augment the exposure of residents to art and the workshops and opportunities available. The success of one user groups means the continued success of all.

Economic Impact*

Please explain the economic impact that the proposal will have in our community. How does investment in the organization's proposal support the long term sustainability of our local economy?

The revitalization of the upper floor of the Leir House along with security enhancements is an investment in the long-term sustainability of the local economy and the City's valued amenity. The project will create temporary jobs, benefiting local businesses and suppliers while injecting money into the local economy during the construction phase. By creating a clean, safe and more accessible space we will ensure that we hold our high retention rate of service users, all of whom contribute to local tax revenues and support the overall economic health of the community.

Whilst replacing flooring might be seen as a pedestrian, the effect of that investment can be ten-fold. By undertaking this project, we demonstrate to potential future residents the city's willingness to invest in facilities, especially those of historical importance, attracting new user groups, services users and faculty from other regions and provinces. This increased pool of talented, skilled workers and their families contribute to the strength and vibrancy of the local economy. That skill, transferred through educational programs, workshops, lessons and training sessions, provides accessible opportunities for skill development in Penticton. A skilled workforce can then attract businesses looking for a creative pool of individuals, fostering economic growth of creative industries, including art studios, galleries, and performance spaces, contributing to a diversified local economy. Those creative spaces often attract tech start-ups and entrepreneurs who seek out art-forward cities (large metropolitan examples of these relationship between art and tech can be seen in Detroit, Berlin, and Brooklyn). In British Columbia, Victoria is the perfect example of an art-forward city that attracts tech start-ups.

If we invest in the spaces which foster growth, by further integrating creative economy strategies into economic development planning, we increase prosperity within the creative community which expands out into the whole Okanagan region. Those local residents will then more readily support local businesses, participate in community events, and contribute to the overall economic well-being of the area.

Preliminary Project Cost Estimate*

Please provide a preliminary project cost estimate.

\$43,103.00

Preliminary Project Budget*

Please upload a preliminary project budget.

Connected Communitys Capital Plan Budget.xlsx

Estimate Methodology*

Please describe how the preliminary project cost estimate was determined.

To reach the budget total, we worked from a past quote for security upgrades of the camera system as well as a more recent quote in 2023 for the security system. These quotes followed the City's existing equipment preferences and centralized systems. For flooring, we worked with End of the Roll to bring together costs that reflected safety, usability, and longevity. They also considered the sensitive nature of the asbestos tiles, conferring with professionals as to the most effective solution. We have estimated materials and labour for finishing work not included in End of the Roll's quote.

Detailed Design*

Will financial assistance be needed to acquire a professional design to move forward with the project?

No

User Group Contribution*

How much is the user group prepared to contribute towards the project?

\$4,000.00

Financial Statements (If Applicable)

If your organization has financial statements, such as a registered society, please upload the most current completed financial statements.

PDCAC 2022-2023 Year End Financials signed SF.pdf

Additional Contributions*

What other avenues for funding will the user group explore to supplement the organization's contribution to the project?

(e.g. grants, sponsorships or donations, etc.)

We dedicate many staff and volunteer hours to this space as taking care of the city-owned amenity has always been at the forefront of our mission. We continue to work diligently fundraising for improvements to the Leir House, developing new relationships with other non-profits and for-profit businesses. These new initiatives not only add vibrancy to the City of Penticton, but also help struggling businesses attract different demographics into their space during shoulder season. Whilst we have only just started, we have seen an amazing response from both businesses and the community. As always, we continue to seek new infrastructure grants as they arise. We have applied for a large provincial grant to address the carriage house space. We build strong relationships with service providers in the local area who quote quickly to secure grants, fix problems between their scheduled jobs and respond to after-hours emergency calls.

Additional Information

Please share any additional information about the project or organization that you feel is relevant to your application.

[Unanswered]

File Attachment Summary

Applicant File Uploads

- Connected Communitys Capital Plan Budget.xlsx
- PDCAC 2022-2023 Year End Financials signed SF.pdf

Preliminary Connected Community Capital Plan Budget

Expenses

| | |
|--|--------|
| Removal of old flooring and replacement of vinyl planking in upstairs of Leir House Cultural Center | 26,103 |
| Finishing work not included in installation quote | 2,000 |
| Security System: Security Cameras and Alarm Systems | 15,000 |

43103

Project Renovate

*Connected Community Capital Program -
Phase 1*

Penticton Lawn Bowling Club

| | |
|---------------------------------------|----------------------|
| Mr Graham Smith | Graham@pengsmith.com |
| 260 BRUNSWICK STREET BC | O: 250-826-4849 |
| 260 BRUNSWICK STREET PENTICTON BC V2A | M: 250-826-4849 |
| 5P8 | |
| PENTICTON, BC V2A 5P8 | |

Mr Graham Smith

| | |
|-----------------------------------|----------------------|
| 260 BRUNSWICK STREET BC | Graham@PengSmith.com |
| 260 BRUNSWICK STREET PENTICTON BC | O: 250-826-4849 |
| V2A 5P8 | M: 250-826-4849 |
| PENTICTON, BC V2A 5P8 | |

Application Form

Overview

Project Name*

Project Renovate

Brief Project Description*

Please provide a brief overview of the project.

The Project objective is to replace the roof of the Club house and Garage and to renovate the interior of the Club house.

Is this project for a City owned amenity on City property?*

Please note:

Only City owned amenities on City property are eligible for this program. If your answer is **no**, your project will not qualify.

Yes

Civic Address or Location*

Where would the capital project will take place?

260 BRUNSWICK STREET PENTICTON BC V2A 5P8 PENTICTON , BC V2A 5P8 Canada

Brief User Group Description*

Please provide a brief overview of the user group and activities.

PLBC's aims to maintain an affordable, high quality lawn bowling club, serving the wider Penticton area. Activities include: Bowling Summer and Winter; Club and ILBA Tournaments; Coaching/Umpire courses; local school Youth Program; Social events.

Usage of the Amenity*

Please explain how the user group currently uses the amenity

The members are primarily Seniors and the Club is run solely by volunteers, there are no paid employees. The facility is used for: Open Bowling daily in Summer, 6 times weekly in Winter; ten Club Tournaments; Terry o'Riordan League; Bonney Cup Open Tournament; ILBA Tournament; Coaching and Umpire courses; compete in ILBA, Provincial and 55+ Games; Youth Programme with local schools; social events throughout the year. In addition, the Club is open to casual visitors and local groups.

Main User Group*

Is the main user of the amenity based in Penticton?

- May include regional groups with high use in Penticton.

Yes

Size of Penticton User Group*

How many users are based in Penticton?

300

Size of Regional User Group*

How many users are based regionally?

100

Accessibility*

Is the amenity accessible to residents through open use or non-exclusive membership?

Yes

Accessibility Follow Up

If no, please explain why it is not accessible through open use or non-exclusive membership.

Years of Operation*

How many years has the user group been in operation?

97

Future Growth of User Group*

How do you see the user group growing in the future? What steps are being taken to grow the group?

It is expected that the user group will grow, especially as more Seniors reside in Penticton. Membership grew 30+% in 2023.

Our growth is driven by:

- Advertising locally and on our own website;
- Word of mouth from existing members and visitors;
- Enhancing our reputation by successes in Provincial and Regional tournaments;
- Enhancing our reputation by building a strong cadre of Provincially qualified umpires and coaches that can be utilized by other Clubs;
- Open houses, both for members of other Clubs and "come and try" events;

- Taking part in Participaction events.
- Offering a wide variety of activities that encourage mild exercise and that improve mental health and self-worth;
- Retaining existing membership by continuing to offer high quality and attractive facilities and activities.

A key part to our growth will be maintaining a high quality Green that is accessible and usable by almost anyone, and making our Club house facilities bright, safe and attractive.

Alignment*

Please describe how the project aligns with Council's Strategic Priorities and the City's Master Plans.

Council Strategic Priorities:

- **Safe & Resilient:** Enhance and protect the safety of all residents and visitors to Penticton.
- **Livable & Accessible:** Proactively plan for deliberate growth; focused on an inclusive, healthy, safe and desirable place to live.
- **Vibrant & Connected:** Support vibrant and diverse activities creating opportunities for connection in community.

To review the City's Master Plans, please visit the City website here.

We support the strategic Priorities of "Livable & Accessible" and "Vibrant & Connected".

As a Club we:

- attract members by offering a friendly, fun, accessible atmosphere in which all generations can participate together:
- create an atmosphere where intergenerational interaction allows mentoring and coaching by seniors amongst themselves and with the youth.
- allow a safe environment for an ongoing recreational program offering both light exercise and social interaction.
- are a community organization that enables seniors and other members to volunteer their time, talents, and experience towards the betterment of the community at large.
- provide a resource that can be utilized by other groups and organizations to further their objectives.

We cannot continue to do this if our Club house is unsafe, unattractive or unusable. This project aims to ensure the continued health of the Club, and to enable the Club to continue to offer the above to a growing membership through the renovation of the Club house roof and interior. An added benefit to the Project is the additional opportunity for volunteer hours where members can utilize their skills and experience to make the project a success.

Project Details

Detailed Project Description*

Please provide a more detailed description of the project, including:

- Current state of the City amenity
- Proposed improvements or replacements

- Goal of the project

The Club house was built in 1947 with the last renovation and extension in 1999. The roof is now beyond end of life and the interior is no longer attractive and requires some safety upgrades. Some modifications are also required to accommodate growth in membership.

This project will:

Replace the roof using professionals.

Replace old lighting with efficient LED fixtures using a combination of professionals and volunteers.

Repaint and repair walls and ceiling throughout using volunteers.

Replace existing flooring and repair and level where required using a combination of professionals and volunteers.

Add additional 16 lockers for new members using volunteers.

Project management and control will be by experienced volunteers.

This project aims to ensure the continued health of the Club, and to enable the Club to continue to offer the facilities to a growing membership through the renovation of the Club house roof and interior. An added benefit to the Project is the additional opportunity for volunteer hours where members can utilize their skills and experience to make the project a success.

Long Term Plan for the Project*

Please describe how the project would be used into the future and the potential growth potential of those who would benefit from the project.

There are currently more than 4500 members of Bowls BC and a well established BC Interior Lawn Bowling community. Over 90% are seniors. However, we are the only Lawn Bowling Club between Osoyoos and Kelowna. The Club grew 30+% in 2023 to 87 members and it is expected that demand for our facilities will continue to grow as Penticton grows and the population ages. However that is dependent on maintaining an attractive and safe facility. This project will facilitate that continued growth rather than have dilapidated premises that are unattractive and not a good advertisement for Penticton.

Economic Impact*

Please explain the economic impact that the proposal will have in our community. How does investment in the organization's proposal support the long term sustainability of our local economy?

By providing an opportunity year round for light exercise and social interaction, coupled with ample opportunities for volunteer activities, we provide facilities that enhance many peoples lifestyle and health, especially in the case of seniors who may not be fit enough for activities like Pickleball. We provide an alternative that also reduces the load on some of the local facilities, such as the Seniors Club, that are often over subscribed.

The current high regard that PLBC enjoys in the wider Lawn Bowling community, together with the regional and Bonney Cup Tournaments that we run, attracts many visitors to the Club and to Penticton. Typically, this is 100 or more, not including family and other members that accompany them.

Preliminary Project Cost Estimate*

Please provide a preliminary project cost estimate.

\$84,000.00

Preliminary Project Budget*

Please upload a preliminary project budget.

RenovateProjectBudget.pdf

Estimate Methodology*

Please describe how the preliminary project cost estimate was determined.

The project was broken down into a number of discrete activities. For each one, the types of materials required were defined.

Where appropriate, quotes for the work were sought from recommended professionals. These were used as estimates to allow for inflation as the work will start next year.

For the balance of the materials, quantities were estimated based on a floor plan of the Club house and other measurements. A number of online sources (Rona, Home depot and specialist suppliers) were consulted and estimates were derived from the prices online and the quantities estimated.

Detailed Design*

Will financial assistance be needed to acquire a professional design to move forward with the project?

No

User Group Contribution*

How much is the user group prepared to contribute towards the project?

\$42,120.00

Financial Statements (If Applicable)

If your organization has financial statements, such as a registered society, please upload the most current completed financial statements.

PLBC 2022 financial statements.pdf

Additional Contributions*

What other avenues for funding will the user group explore to supplement the organization's contribution to the project?

(e.g. grants, sponsorships or donations, etc.)

We estimate \$1,280 will be contributed through Fortis BC Lighting rebates, based on current regulations. We will also apply for grants from New Horizons for Seniors and BC Gaming.

Additional Information

Please share any additional information about the project or organization that you feel is relevant to your application.

LettersofSupport2023.docx

Currently, the City of Penticton will not give us a lease beyond one year in order to retain flexibility in the future use of the property we are on. Unfortunately, most capital grants require an applicant to either own the property or to have a lease of at least ten years. This severely restricts the opportunities for obtaining support to renovate our property. If we don't replace our roof, the property will become unsafe and unusable, which will lose us members. The Covid period decimated our reserves, so, lacking a grant, we would have to raise a sizable levy on our members equivalent to about three years membership fees. Many of our members could not afford this and we would lose members. Coupled with the rising and inflation busting cost of insurance, Provincial Bowls BC fees and utilities, our Club would be in danger of folding.

File Attachment Summary

Applicant File Uploads

- RenovateProjectBudget.pdf
- PLBC 2022 financial statements.pdf
- LettersofSupport2023.docx

City of Penticton Connected Communities Application, October 2023

PLBC Project Renovate Budget

March 1, 2024 to March 31, 2025

| Item | Total | Grant | Club - cash | Volunteer in kind | Other | Volunteer Hours |
|------------------------|------------------|------------------|------------------|-------------------|-----------------|-----------------|
| Project Management | \$ 2,400 | \$ - | \$ - | \$ 2,400 | | 120 |
| Initiation | \$ 1,000 | \$ - | \$ - | \$ 1,000 | | 50 |
| Roof | \$ 25,400 | \$ 16,000 | \$ 9,000 | \$ 400 | | 20 |
| Site Prep | \$ 3,000 | \$ - | \$ - | \$ 3,000 | | 150 |
| Ceiling Renovation | \$ 14,900 | \$ 8,500 | \$ 2,720 | \$ 2,400 | \$ 1,280 | 120 |
| Wall Renovation | \$ 12,500 | \$ 2,000 | \$ 500 | \$ 10,000 | | 500 |
| Floor Renovation | \$ 20,000 | \$ 13,500 | \$ 2,500 | \$ 4,000 | | 200 |
| Restoration Completion | \$ 4,200 | \$ 600 | \$ 600 | \$ 3,000 | | 150 |
| Project Shut Down | \$ 600 | \$ - | \$ - | \$ 600 | | 30 |
| Totals | \$ 84,000 | \$ 40,600 | \$ 15,320 | \$ 26,800 | \$ 1,280 | 1,340 |

Notes:

Project starts no earlier than March 1, 2024 (Depends on Decision date) and must end by March 31, 2025.

Other is Fortis BC rebates on eligible lighting. This is subject to availability at the time

Restoration Completion includes 16 new lockers and adding accessibility features (knobs) to all of them

Budget

| | | | |
|---------------------------|---------------------|-----------|-------|
| Ceiling | Lighting | \$ 5,000 | Quote |
| | Paint | \$ 500 | Rona |
| | Trusscore ceiling | \$ 6,000 | Rona |
| | Sundries | \$ 1,000 | Rona |
| | | \$ 12,500 | |
| Wall Renovation | Paint and supplies | \$ 2,500 | Rona |
| | | \$ 2,500 | |
| Floor Renovation | Material and labour | \$ 15,000 | Quote |
| | Professional Clean | \$ 500 | est |
| | Storage Container | \$ 500 | est |
| | | \$ 16,000 | |
| Roof | | \$ 25,000 | Quote |
| | | \$ 25,000 | |
| Project Completion | Plywood | \$ 750 | Rona |
| | Door hardware | \$ 450 | Rona |
| | | \$ 1,200 | |
| | | \$ 57,200 | |

Recent Letters of Support for Penticton Lawn Bowling Club.

t: (250) 492-2447
f: (250) 492-0915
317 Winnipeg Street
Penticton, BC V2A 8J9
siennialiving.ca

Cherry Park
Retirement Residence

Sept. 27th, 2023

Re: City of Penticton Grant Application for Penticton Lawn Bowling Club

To Whom it May Concern:

We fully support the above grant application. We have many residents who attend the lawn bowling club for both social and lawn bowling activities.

We believe this is an excellent exercise for our residents as well as the benefits from attending social functions year round. The Penticton Lawn Bowling Club has been in this location for over 90 years and has provided a social environment for many who otherwise would not be able to participate. They are a necessary part to our infrastructure.

Regards,



Michele Coates
General Manager, Cherry Park Retirement Residence

Sienna
SENIOR LIVING

The warmth of human connection

Constituency Office:
210 – 300 Riverside Drive
Penticton, BC V2A 9C9
Phone: 250-487-4400
Fax: 250-487-4405
e-mail: dan.ashton.mla@leg.bc.ca
web: www.danashtonmla.ca



**Province of
British Columbia
Legislative Assembly**

Dan Ashton, M.L.A.
(Penticton)

August 2023.

To Whom It May Concern,

As the Member of the Legislative Assembly in British Columbia for Penticton, I am writing this letter today in support of the Penticton Lawn Bowling Club's funding application for their facility.

As this clubhouse is now showing signs of age, there are needed improvements to keep it safe and comfortable. The funding would help replace a worn-out roof as well as painting, flooring and lighting to keep it up to date.

The club, which is open to all ages, is generally used by seniors for enjoyment and exercise. It is common knowledge that we need to stay active and healthy as we get older and with that in mind, it makes this facility vitally important for the seniors in our community.

Again, I fully support the Penticton Lawn Bowling Club in their application for funding to help realize their much-needed upgrades.

Respectfully,

A handwritten signature in black ink, appearing to be 'Dan Ashton'.

Dan Ashton MLA
Penticton.



Richard Cannings, MP South Okanagan—West Kootenay

Ottawa

513 Confederation Building
Ottawa, ON K1A 0A6
Tel.: 613-996-8036
Fax.: 613-943-0922
richard.cannings@parl.gc.ca

Penticton

202-301 Main St.
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Tel.: 250-770-4480
Fax.: 250-770-4485
richard.cannings.c1@parl.gc.ca

Castlegar

1695A Columbia Avenue
Castlegar, BC V1N 1J1
Tel.: 250-365-2792
Fax.: 250-365-2793
richard.cannings.c2@parl.gc.ca

August 9, 2023

Hon. Randy Boissonnault, P.C., M.P.
Minister of Employment and Workforce Development
House of Commons
Ottawa, ON K1A 0A6

RE: New Horizons For Seniors Program

Dear Minister Boissonnault,

I am writing to bring to your attention my support of Penticton Lawn Bowling Club's grant application. The club is a non-profit society and will be celebrating their 100th anniversary since their inception. Three years ago, the club began planning for improvements to revitalize the Club and the greens. These improvements have been completed in phase 1 and 2 of the project. The final phase is to enhance the clubhouse and put on a new roof which requires replacement.

The Club currently has eighty-two members in good standing. Most of these members are Seniors; however, the Club has one student member and recently began a program to bring high school students to the club to learn the game and provide a morning or afternoon of recreation at no cost to them. The Club maintains their own greens and the equipment required to maintain the greens and surrounding area. Over the last two years the Club has logged over 5,000 hours in volunteer time to maintain the greens and implement the improvements in phase 1 and 2, along with Board of Director duties.

The Penticton Lawn Bowling Club provides a valuable sport, recreation, and social service to the community. The Club was able to operate during Covid-19 but was able to operate at a reduced rate to ensure all protocols were followed. Due to Covid-19 membership had fallen to approximately fifty but a recruiting campaign was launched. Maximum membership is approximately 110. For most of their existence the Club has been self-financed. The Club owns the building and leases the land from the city. With the increase in membership the Club will be able to finance a portion of these upgrades. The roof is the major concern and they do not want to risk a liability claim from a member to do this work.

The Club is therefore seeking grant funding, primarily for the roof, to complete their revitalization project as detailed in the application. This will enable the Club to continue to provide a social and recreational service to the community, particularly Seniors but all age and diverse groups.

I strongly support their grant application and encourage you to do the same.

Sincerely,

A handwritten signature in black ink, appearing to be "Richard Cannings".

Richard Cannings, MP
South Okanagan-West Kootenay

C.c. Ron Crawford - roncrawford778@gmail.com

Build the BOX - Skaha Park

*Connected Community Capital Program -
Phase 1*

Penticton Minor Lacrosse

| | |
|---|-------------------------|
| Ms. Kate Trahan | katetwinlakes@gmail.com |
| 3077 Evergreen Drive | O: 250-488-5925 |
| Box 23113 RPO Penticton Plaza, Penticton BC | M: 250-488-5925 |
| V2A 8L7 | |
| Penticton, British Columbia V2A9A9 | |

Ms. Kate Trahan

| | |
|---|-------------------------|
| 3077 Evergreen Drive | katetwinlakes@gmail.com |
| Box 23113 RPO Penticton Plaza, Penticton BC | O: 250-488-5925 |
| V2A 8L7 | M: 250-488-5925 |
| Penticton, British Columbia V2A9A9 | |

Application Form

Overview

Project Name*

Build the BOX - Skaha Park

Brief Project Description*

Please provide a brief overview of the project.

PMLA is looking to renovate and update the outdoor dry floor box at Skaha Park to allow for 12 month use.

Is this project for a City owned amenity on City property?*

Please note:

Only City owned amenities on City property are eligible for this program. If your answer is **no**, your project will not qualify.

Yes

Civic Address or Location*

Where would the capital project will take place?

Skaha Lake Rd & Parkview Street, Penticton, BC V2A 3W2

Brief User Group Description*

Please provide a brief overview of the user group and activities.

The primary user of the outdoor box would be the minor, junior, and future senior lacrosse teams in Penticton as the neighbouring Okanagan.

Usage of the Amenity*

Please explain how the user group currently uses the amenity

The outdoor box is envisioned as a versatile and dynamic space with many uses, catering to the diverse needs and interests of the community. From hosting lacrosse tournaments and dry floor sports leagues to serving as a venue for cultural events and community gatherings, the outdoor box is designed to be a hub of activity.

Main User Group*

Is the main user of the amenity based in Penticton?

- May include regional groups with high use in Penticton.

Yes

Size of Penticton User Group*

How many users are based in Penticton?

300

Size of Regional User Group*

How many users are based regionally?

1600

Accessibility*

Is the amenity accessible to residents through open use or non-exclusive membership?

Yes

Accessibility Follow Up

If no, please explain why it is not accessible through open use or non-exclusive membership.

Years of Operation*

How many years has the user group been in operation?

35

Future Growth of User Group*

How do you see the user group growing in the future? What steps are being taken to grow the group?

The province has emerged as a hotbed for lacrosse enthusiasts, with a surge in participation and interest at various levels. Local lacrosse organizations, schools, and communities have fostered the sport's growth, providing opportunities for players of all ages and skill levels to engage in this dynamic game.

Key Factors contributing to the sport's success are the emphasis on youth development programs, introductory clinics, and youth leagues, which have been instrumental in introducing lacrosse to a new generation of players. The sport's inclusivity and accessibility have resonated well with families, leading to a steady increase in the number of young athletes taking up lacrosse sticks and embracing the values of teamwork, discipline, and sportsmanship. Coaches, volunteers, and administrators organizing events, leagues, and tournaments have created a vibrant lacrosse community.

Lacrosse Canada has been instrumental in promoting and supporting the sport's growth.

Alignment*

Please describe how the project aligns with Council's Strategic Priorities and the City's Master Plans.

Council Strategic Priorities:

- **Safe & Resilient:** Enhance and protect the safety of all residents and visitors to Penticton.
- **Livable & Accessible:** Proactively plan for deliberate growth; focused on an inclusive, healthy, safe and desirable place to live.
- **Vibrant & Connected:** Support vibrant and diverse activities creating opportunities for connection in community.

To review the City's Master Plans, please visit the City website here.

Establishing an outdoor box takes a proactive stance in planning for deliberate growth, prioritizing an inclusive, healthy, safe, and desirable living environment. Through meticulous urban planning and community development, the outdoor box envisions spaces catering to diverse needs and interests. Emphasizing inclusivity, the design considers accessibility for all community members, ensuring that outdoor spaces are welcoming and accommodating. Health and well-being become focal points, with recreational areas, green spaces, and amenities promoting an active lifestyle. Safety is paramount, with thoughtful infrastructure and security measures integrated to provide a secure environment. The outdoor box is not merely a physical space but a concept that nurtures a sense of community and belonging, where residents can thrive and contribute to the overall desirability of their home. Through intentional planning, the outdoor box becomes a symbol of sustainable growth and an embodiment of a flourishing, harmonious community.

Lacrosse stands as a powerful catalyst for vibrant and diverse activities, fostering opportunities for connection within communities. Its dynamic and inclusive nature attracts individuals from various backgrounds, uniting them under a shared passion for the sport. Whether through youth development programs, local leagues, or community events, lacrosse is a platform for people to unite, transcending cultural and demographic boundaries. The sport encourages physical activity and healthy competition and promotes essential values such as teamwork, discipline, and respect. Bonds are formed as participants engage in the fast-paced and exhilarating gameplay, and a sense of community spirit flourishes. Lacrosse, with its rich history and evolving presence, continues to create spaces where individuals can connect, celebrate diversity, and contribute to the vibrant tapestry of communal life.

Project Details

Detailed Project Description*

Please provide a more detailed description of the project, including:

- Current state of the City amenity
- Proposed improvements or replacements
- Goal of the project

The outdoor box, unfortunately, faces challenging conditions that impact its overall state. Harsh weather elements, such as extreme temperatures, heavy rainfall, and exposure to the elements, have taken a toll on the infrastructure. Wear and tear are evident in the faded paint, weathered surfaces, and deteriorating materials,

reflecting the challenges posed by prolonged exposure to the outdoor environment. Despite these adversities, there is an opportunity for revitalization and improvement through dedicated maintenance and restoration efforts. Addressing these rough conditions will enhance the aesthetic appeal of the outdoor box and contribute to its longevity, ensuring it remains a resilient and inviting space for the community.

A proposed facelift for the outdoor box aims to transform its current conditions into a state-of-the-art, inviting space for the community. Adding a roof would protect the area from the elements, extending its usability throughout the year. A playable concrete floor ensures a durable and safe surface for sports activities, while proper boards and boxes contribute to the authenticity and functionality of the space. Introducing chain-link fencing enhances the aesthetics and security of the facility. Including heaters and lights extends usability during colder months and evenings, fostering a comfortable and well-lit environment. Completing the facelift, bleachers offer seating for spectators, creating a more engaging and community-friendly atmosphere. This comprehensive revitalization addresses the rough conditions and elevates the outdoor box into a modern, inclusive, and vibrant hub for recreational and social activities.

The goal of renovating and updating the outdoor box aims to transform it into a modern, multi-functional community space that caters to diverse recreational needs. Through the addition of amenities such as a roof, playable concrete floor, proper boards, chain link, heaters, lights, and bleachers, the aim is to create a welcoming environment that encourages sports, social interaction, and community engagement while addressing the current challenges and enhancing the overall appeal of the facility.

Long Term Plan for the Project*

Please describe how the project would be used into the future and the potential growth potential of those who would benefit from the project.

The long-term plan for the outdoor box envisions a dynamic and sustainable community space that serves as a centerpiece for recreational, social, and cultural activities. The initial renovations will set the foundation for ongoing improvements and expansions, ensuring the facility remains relevant and responsive to the community's evolving needs. Implementing environmentally friendly features, such as solar panels, aligns with a commitment to sustainability and reduces the facility's environmental impact over time.

Community engagement will be a key focus in the long-term plan, with regular feedback mechanisms and participatory decision-making processes to involve residents in shaping the future of the outdoor box. Programs and initiatives for youth development, sports leagues, and cultural events will be curated to foster a sense of belonging and unity among community members. Collaborations with local schools, businesses, and organizations will further enhance the inclusivity and diversity of activities hosted at the outdoor box. A dedicated maintenance schedule will ensure the facility's longevity, promptly addressing wear and tear and conducting periodic updates to keep the outdoor box in top-notch condition. Continuous outreach efforts will promote the space as a hub for health and wellness, encouraging increased participation and making it a destination that contributes positively to the overall quality of life in the community. The long-term plan for the outdoor box is a holistic approach that prioritizes sustainability, inclusivity, and community engagement, making it a lasting asset for future generations.

Economic Impact*

Please explain the economic impact that the proposal will have in our community. How does investment in the organization's proposal support the long term sustainability of our local economy?

The development of the outdoor box is poised to have a significant and positive economic impact on the local community. As the facility undergoes renovations and upgrades, it will stimulate economic growth through job creation in the construction, landscaping, and maintenance sectors. The infusion of capital into these industries not only provides employment opportunities but also contributes to the overall economic vitality of the region.

Moreover, the enhanced outdoor box has the potential to attract visitors from neighbouring areas, thereby boosting local businesses. Nearby restaurants, shops, and services will likely experience increased patronage

as individuals and families attend events, games, and activities at the renovated facility. This uptick in foot traffic can lead to the establishment of new businesses or expanding existing ones, creating a more vibrant and thriving local economy.

Additionally, the upgraded outdoor box can serve as a venue for tournaments, competitions, and community events, drawing participants and spectators from a broader geographic area. This influx of visitors translates into increased spending on accommodation, dining, and other amenities, providing a direct economic boost to the hospitality and service sectors in the community.

Furthermore, the long-term sustainability initiatives incorporated into the development plan, such as using renewable energy sources, can contribute to cost savings and efficiency over time. Reduced operational costs for the outdoor box mean that more funds can be allocated to community programs, further enriching the area's overall economic and social fabric.

In summary, the economic impact of the outdoor box development extends beyond its immediate surroundings, positively influencing employment, local businesses, and the broader community economy while creating a lasting and valuable asset for residents and visitors alike.

Preliminary Project Cost Estimate*

Please provide a preliminary project cost estimate.

\$1,000,000.00

Preliminary Project Budget*

Please upload a preliminary project budget.

Skaha Box Budget.docx

Estimate Methodology*

Please describe how the preliminary project cost estimate was determined.

Our team has developed the budget fully by having labour estimates completed by qualified local contractors and supply estimates by local suppliers. The budget was based on the conceptual drawings. Our budget is based on completing the outdoor box to its full potential. We have also looked at completing the project in stages.

Detailed Design*

Will financial assistance be needed to acquire a professional design to move forward with the project?

Yes

User Group Contribution*

How much is the user group prepared to contribute towards the project?

\$25,000.00

Financial Statements (If Applicable)

If your organization has financial statements, such as a registered society, please upload the most current completed financial statements.

income 22-23.xlsx

Additional Contributions*

What other avenues for funding will the user group explore to supplement the organization's contribution to the project?

(e.g. grants, sponsorships or donations, etc.)

We have approached local construction businesses willing to sponsor and donate labour and supplies.

We have lacrosse/construction families willing to donate time and labour.

We will fundraise to contribute towards the project.

We will fundraise and contribute to the maintenance of the building/facility.

We will acquire sponsorships from local businesses and residences.

Additional Information

Please share any additional information about the project or organization that you feel is relevant to your application.

Unfortunately, Lacrosse and other dry floor sports have been relegated to the back seat in our community, overshadowed by more widely recognized sports. To foster their growth and provide these sports with the platform they deserve, creating a dedicated space that allows them to flourish is imperative. Developing a modern, well-equipped outdoor box can arouse interest and participation in lacrosse and other dry-floor sports. This dedicated facility provides a focal point for enthusiasts and sends a powerful message about the community's commitment to diversity in sports and recreation. By offering a space where these sports can thrive, we not only support the athletes and enthusiasts but also contribute to our community's overall health and vibrancy.

File Attachment Summary

Applicant File Uploads

- Skaha Box Budget.docx
- income 22-23.xlsx

2023 PROPOSED BUDGET
SKAHA OUTDOOR LACROSSE BOX

| <u>ITEM</u> | <u>DETAIL</u> | <u>COST</u> |
|---|--|--------------------|
| Playing Surface | Remove Asphalt, prep ground, place and polish new concrete. Labour and materials | \$275,000 |
| Puckboard Surround | Material and Labour to install | \$24,500 |
| Add Netting / Increase chainlink height | Material and Labour to Install | \$54,000 |
| Bench Area, penalty Boxes, scorekeepers box | Material and Labour to Install | \$136,000 |
| Provide power for lights, scorekeeping etc | Material and Labour to Install | \$178,000 |
| Bleachers | Material and Labour to Install | \$148,900 |
| Full Roof | Material and Labour to Install | \$325,000 |
| | TOTAL | \$1,141,400 |

Skaha Lake Boathouse

*Connected Community Capital Program -
Phase 1*

Penticton Paddle Sports Association

Ms. Launa Maundrell
860 Argyle Street
Penticton, BC V2A 5N7

launamaundrell@gmail.com
O: 250-462-5658
M: 250-462-5658

Ms. Launa Maundrell

860 Argyle Street
860 Argyle Street
Penticton, British Columbia V2A5N7

info@pentictonpaddlesports.com
O: 250-462-5658
M: 250-462-5658

Application Form

Overview

Project Name*

Skaha Lake Boathouse

Brief Project Description*

Please provide a brief overview of the project.

Replace the current boathouse at Skaha Park East with a safe alternative in order to meet the needs of our growing community.

Is this project for a City owned amenity on City property?*

Please note:

Only City owned amenities on City property are eligible for this program. If your answer is **no**, your project will not qualify.

Yes

Civic Address or Location*

Where would the capital project will take place?

3885 South Main Street (Skaha Park East)

Brief User Group Description*

Please provide a brief overview of the user group and activities.

Penticton Paddle Sports Association is a non-profit society providing dragonboat and outrigger paddling programs and events for everyone in our local community.

Usage of the Amenity*

Please explain how the user group currently uses the amenity

Storage of canoes & equipment for training and to host events.

Paddling programs run daily (17 practices per week), with an emphasis on accessibility for all ages, abilities & financial means.

We host school groups from the South Okanagan.

We work with other agencies such as The Foundry, Interior Health, Discovery House, etc. to offer paddling opportunities.

Leadership training & clinics hosted for Interior BC attendees.

We host two dragonboat festivals and two outrigger races (3500+ attendees).

Main User Group*

Is the main user of the amenity based in Penticton?

- May include regional groups with high use in Penticton.

Yes

Size of Penticton User Group*

How many users are based in Penticton?

500

Size of Regional User Group*

How many users are based regionally?

1265

Accessibility*

Is the amenity accessible to residents through open use or non-exclusive membership?

Yes

Accessibility Follow Up

If no, please explain why it is not accessible through open use or non-exclusive membership.

Years of Operation*

How many years has the user group been in operation?

24

Future Growth of User Group*

How do you see the user group growing in the future? What steps are being taken to grow the group?

A renewed space will improve access to current equipment & offer additional space for new equipment. This will enhance safety and allow us to increase programming. Additional space allows us to offer higher level training within the region and to expand the types of clinics we offer. The ability to train more coaches is key to our expansion.

The merger of outrigger and dragonboat in March 2023 has and will continue to grow paddling in Penticton. Growth in paddling disciplines typically comes from youth and seniors. Our senior paddlers are very well represented in Penticton, but we know there is room to grow if we can get more coaches trained. Coaching clinics are being scheduled for 2024 so we can support more teams.

We plan to expand our junior program by working directly with local schools and offering summer camps (staffing required).

Alignment*

Please describe how the project aligns with Council's Strategic Priorities and the City's Master Plans.

Council Strategic Priorities:

- **Safe & Resilient:** Enhance and protect the safety of all residents and visitors to Penticton.
- **Livable & Accessible:** Proactively plan for deliberate growth; focused on an inclusive, healthy, safe and desirable place to live.
- **Vibrant & Connected:** Support vibrant and diverse activities creating opportunities for connection in community.

To review the City's Master Plans, please visit the City website here.

LIVABLE AND ACCESSIBLE

Our programs make Skaha Lake accessible to members of our community. Our programs are offered to all individuals, regardless of social or economic background. We have programming that caters to vulnerable residents; such as our Flying Dragons program, which offers training to individuals with intellectual disabilities and cognitive delays.

Our largest training team supports senior residents. As the majority of our paddlers are seniors, we also host the Okanagan Senior Sprints each June to provide racing opportunities for teams 55+.

VIBRANT AND CONNECTED

Our mission is to create access to paddling as a means of providing physical and emotional well being through the development of healthy habits and connections. Our local breast cancer team, Survivorship, can best advocate for the benefits paddling has on mental health and physical well being. Paddling is not just for individuals who battle cancer. We are open to all members of our community, and a large number of our paddling recruits are new residents to Penticton. Our paddling community is just that - a community. Individuals develop a connection to our city, lifelong friendships, a network of support, and a sense of belonging.

Project Details

Detailed Project Description*

Please provide a more detailed description of the project, including:

- Current state of the City amenity
- Proposed improvements or replacements
- Goal of the project

Current state of City Amenity

Technically condemned. Not secure. Open to elements. Currently using support beams through winter to secure roof structure.

Proposed Replacement

Demolish the current building and rebuild a safe structure which can meet the growing needs of the community.

Goal of the Project

The current boathouse is beyond the end of its life - as it was when it started being used as a paddling centre in 1999. The plan is for a complete replacement (with expansion to meet growing needs).

The priority of the new build is to offer a secure place to store the fleet of boats and corresponding equipment. Power required.

To maximize efficiency, only one section of the new build would have insulation and plumbing. This would allow us to move our winter indoor training from the Community Centre to the boathouse for the summer months. Our office (currently located in the South Okanagan Event Centre), could potentially be located at the new facility as well. This would allow us to operate all of our programs out of one facility.

The Burnaby Lake Canoe and Kayak Club facility is the ideal model - offering paddling programs/events as well as a lakefront community building that produces rental income with a commercial space for hosting weddings, meeting space, etc.

Long Term Plan for the Project*

Please describe how the project would be used into the future and the potential growth potential of those who would benefit from the project.

The growth potential is significant, depending on what the City decides to build. The current drawings can be scaled up or down. We have the potential to rent storage space for personal recreational watercraft, expanding access to more residents beyond those just paddling dragonboat and outrigger. City of Penticton Rec staff have already been in discussions with Rowing BC about expanding into Penticton. A larger facility would have to be built to accommodate this user group, but the growth potential would be greatly expanded.

Offering a rental space to allow for events/catering is often found in lakeside boathouses in other communities, providing an income source to the City.

Alternatively, we could scale back the drawings to just accommodate our current user groups/equipment. This is the easiest choice financially, but given that this building is in a park at the lakeshore and will be standing for 75 years, it may not be the best choice. Ideally we would maximize the building's potential so it serves the community for decades to come.

Economic Impact*

Please explain the economic impact that the proposal will have in our community. How does investment in the organization's proposal support the long term sustainability of our local economy?

Having a new boathouse means we can continue hosting and growing the number of events in Penticton. Currently these bring millions of dollars into the city annually - all in the shoulder season. Our combined events attract 3,500+ attendees per year.

We expect that a world-class facility would attract user groups from outside of BC, especially those looking for Spring training opportunities when their climate is still too cold. It could potentially add Penticton as a contender for hosting international dragonboat and outrigger events.

Preliminary Project Cost Estimate*

Please provide a preliminary project cost estimate.

\$1,800,000.00

Preliminary Project Budget*

Please upload a preliminary project budget.

181 Skaha Lake Boat House - Cost Estimate Draft - 15Nov2022 - FINAL (2).pdf

Estimate Methodology*

Please describe how the preliminary project cost estimate was determined.

Rough estimate provided by Meiklejohn Architects.

Detailed Design*

Will financial assistance be needed to acquire a professional design to move forward with the project?

Yes

User Group Contribution*

How much is the user group prepared to contribute towards the project?

\$500,000.00

Financial Statements (If Applicable)

If your organization has financial statements, such as a registered society, please upload the most current completed financial statements.

2022 financial statements only - Penticton Dragon Boat Festival Society.pdf

Additional Contributions*

What other avenues for funding will the user group explore to supplement the organization's contribution to the project?

(e.g. grants, sponsorships or donations, etc.)

We are working with The South Okanagan Community Foundation to set up flow-through funding for donations to offer tax receipts.

We are launching a fundraising campaign and will look for corporate sponsors as well who may be interested in naming rights.

Ongoing search for a fundraising professional to manage the campaign.

We are always looking for grant opportunities!

Additional Information

Please share any additional information about the project or organization that you feel is relevant to your application.

SkahaBoatHouse_Pkg Edited.pdf

File Attachment Summary

Applicant File Uploads

- 181 Skaha Lake Boat House - Cost Estimate Draft - 15Nov2022 - FINAL (2).pdf
- 2022 financial statements only - Penticton Dragon Boat Festival Society.pdf
- SkahaBoatHouse_Pkg Edited.pdf

Project Number: 21.181
Site Address: Penticton, BC

Project Name: Skaha Lake Boat House
Date: 04 November 2022

ESTIMATED CONSTRUCTION COST

SKAHA LAKE BOAT HOUSE



4/11/2022

Meiklejohn Architectural Design Studio Inc.

Prepared by: E. Blais

Reviewed by: Cal Meiklejohn

MEIKLEJOHN ARCHITECTURAL DESIGN **STUDIO** INC.

104 - 259 BACKSTREET BOULEVARD, PENTICTON, BC V2A 0G4 t: 250.492.3143 e: office@madstudio.ca

Project Number: 21.181
Site Address: Penticton, BC

Project Name: Skaha Lake Boat House
Date: 04 November 2022

01 Cost Estimate - West Block (Unheated Boat Storage - 1 Storey)

| Description | Quantity | Unit | Rate | Value |
|--|----------|----------------|-----------|---------------------|
| 00-DEMOLITION WORK | | | | |
| Demolition | 1 | lump sum | 15,000.00 | \$15,000.00 |
| 01-SITE WORKS | | | | |
| Hard Surfaces | 1 | lump sum | 10,000.00 | \$10,000.00 |
| Landscaping (by City of Penticton) | 1 | lump sum | 0.00 | \$0.00 |
| Mechanical & Electrical Site Services | 1 | lump sum | 5,000.00 | \$5,000.00 |
| 02-FOUNDATIONS | | | | |
| Excavation & Backfill | 390 | m ² | 30.00 | \$11,700.00 |
| Concrete Footings / Walls / Slabs | 390 | m ² | 200.00 | \$78,000.00 |
| 03-STRUCTURE | | | | |
| Post & Beam Structure | 390 | m ² | 700.00 | \$273,000.00 |
| Roof Structure | 470 | m ² | 300.00 | \$141,000.00 |
| 04-EXTERIOR ELEMENTS | | | | |
| Wall Cladding | 90 | m ² | 700.00 | \$63,000.00 |
| Curtain Walls (n/a) | 0 | m ² | 500.00 | \$0.00 |
| Windows (n/a) | 0 | m ² | 500.00 | \$0.00 |
| Doors (overhead doors) | 5 | doors | 7,000.00 | \$35,000.00 |
| Roofing | 560 | m ² | 75.00 | \$42,000.00 |
| 05-INTERIOR ELEMENTS | | | | |
| Walls (n/a) | 0 | m ² | 200.00 | \$0.00 |
| Doors (n/a) | 0 | doors | 2,000.00 | \$0.00 |
| Furniture / Equipment (N.I.C.) | 0 | lump sum | 0.00 | \$0.00 |
| 06-INTERIOR FINISHES | | | | |
| Floor Finishes | 390 | m ² | 70.00 | \$27,300.00 |
| Ceiling Finishes | 560 | m ² | 50.00 | \$28,000.00 |
| Wall Finishes | 1 | lump sum | 10,000.00 | \$10,000.00 |
| 07-FITTINGS & EQUIPMENT | | | | |
| Metals (n/a) | 0 | m ² | 0.00 | \$0.00 |
| Millwork(n/a) | 0 | m ² | 0.00 | \$0.00 |
| Specialties (n/a) | 0 | lump sum | 0.00 | \$0.00 |
| Equipment (storage racks N.I.C.) | 0 | lump sum | 0.00 | \$0.00 |
| Elevators (n/a) | 0 | no. | 0.00 | \$0.00 |
| 08-MECHANICAL | | | | |
| Plumbing and Drainage (n/a) | 0 | m ² | 0.00 | \$0.00 |
| Fire Protection (TBD) [1hr F.R.R. min] | 390 | m ² | 0.00 | \$0.00 |
| HVAC | 1 | lump sum | 10,000.00 | \$10,000.00 |
| Controls | 390 | m ² | 25.00 | \$9,750.00 |
| 09-ELECTRICAL | | | | |
| Service & Distribution | 390 | m ² | 50.00 | \$19,500.00 |
| Lighting, Devices & Heating | 390 | m ² | 100.00 | \$39,000.00 |
| System & Ancillaries (Security) | 1 | lump sum | 5,000.00 | \$5,000.00 |
| SUBTOTAL | | | | \$822,250.00 |

Project Number: 21.181
Site Address: Penticton, BC

Project Name: Skaha Lake Boat House
Date: 04 November 2022

| 10-GENERAL REQUIREMENTS & FEES | | | | |
|---|--------|------|------------|---------------------|
| General Requirements | 8 | mths | 10,000.00 | \$80,000.00 |
| Overhead and Profit | 10.00% | | 822,250.00 | \$82,225.00 |
| SUBTOTAL | | | | \$984,475.00 |

02 Cost Estimate - East Block (Heated Amenity Space - 2 Storey)

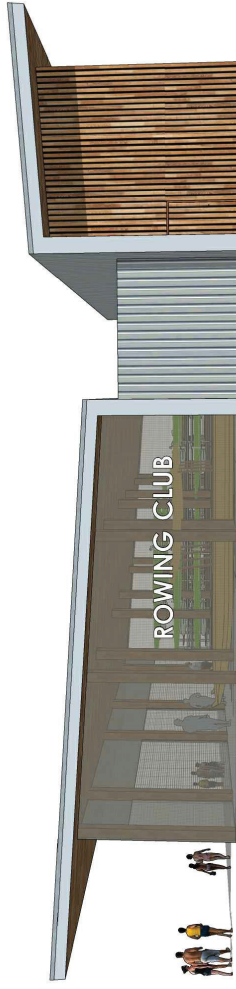
| Description | Quantity | Unit | Rate | Value |
|--|----------|----------------|-----------|---------------------|
| 00-DEMOLITION WORK | | | | |
| Demolition (see West Block Estimate) | 1 | lump sum | 0.00 | \$0.00 |
| 01-SITE WORKS | | | | |
| Hard Surfaces (see West Block Estimate) | 1 | lump sum | 0.00 | \$0.00 |
| Landscaping (by City of Penticton) | 1 | lump sum | 0.00 | \$0.00 |
| Mechanical & Electrical Site Services (see West Block) | 1 | lump sum | 0.00 | \$0.00 |
| 02-FOUNDATIONS | | | | |
| Excavation & Backfill | 115 | m ² | 30.00 | \$3,450.00 |
| Concrete Footings / Walls / Slabs | 115 | m ² | 200.00 | \$23,000.00 |
| 03-STRUCTURE | | | | |
| Walls/Floors (2 storeys) | 230 | m ² | 350.00 | \$80,500.00 |
| Roof | 160 | m ² | 300.00 | \$48,000.00 |
| 04-EXTERIOR ELEMENTS | | | | |
| Wall Cladding (2 storeys) | 300 | m ² | 250.00 | \$75,000.00 |
| Curtain Walls (n/a) | 0 | m ² | 500.00 | \$0.00 |
| Windows | 5 | ea | 1,500.00 | \$7,500.00 |
| Doors | 6 | doors | 2,000.00 | \$12,000.00 |
| Roofing | 160 | m ² | 100.00 | \$16,000.00 |
| 05-INTERIOR ELEMENTS | | | | |
| Walls | 415 | m ² | 200.00 | \$83,000.00 |
| Doors | 5 | doors | 2,000.00 | \$10,000.00 |
| Furniture / Equipment (N.I.C.) | 0 | lump sum | 0.00 | \$0.00 |
| 06-INTERIOR FINISHES | | | | |
| Floor Finishes | 230 | m ² | 150.00 | \$34,500.00 |
| Ceiling Finishes | 230 | m ² | 75.00 | \$17,250.00 |
| Wall Finishes | 1 | lump sum | 30,000.00 | \$30,000.00 |
| 07-FITTINGS & EQUIPMENT | | | | |
| Metals | 1 | lump sum | 10,000.00 | \$10,000.00 |
| Millwork (storage shelving) | 1 | lump sum | 15,000.00 | \$15,000.00 |
| Specialties (WC Accessories) | 1 | lump sum | 5,000.00 | \$5,000.00 |
| Equipment (storage racks, training machines) (N.I.C.) | 1 | lump sum | 0.00 | \$0.00 |
| Elevators (n/a) | 0 | no. | 0.00 | \$0.00 |
| 08-MECHANICAL | | | | |
| Plumbing and Drainage | 1 | lump sum | 15,000.00 | \$15,000.00 |
| Fire Protection | 230 | m ² | 75.00 | \$17,250.00 |
| HVAC | 230 | m ² | 200.00 | \$46,000.00 |
| Controls | 230 | m ² | 25.00 | \$5,750.00 |
| 09-ELECTRICAL | | | | |
| Service & Distribution | 115 | m ² | 75.00 | \$8,625.00 |
| Lighting, Devices & Heating | 115 | m ² | 150.00 | \$17,250.00 |
| System & Ancillaries | 1 | lump sum | 5,000.00 | \$5,000.00 |
| SUBTOTAL | | | | \$585,075.00 |

Project Number: 21.181
Site Address: Penticton, BC

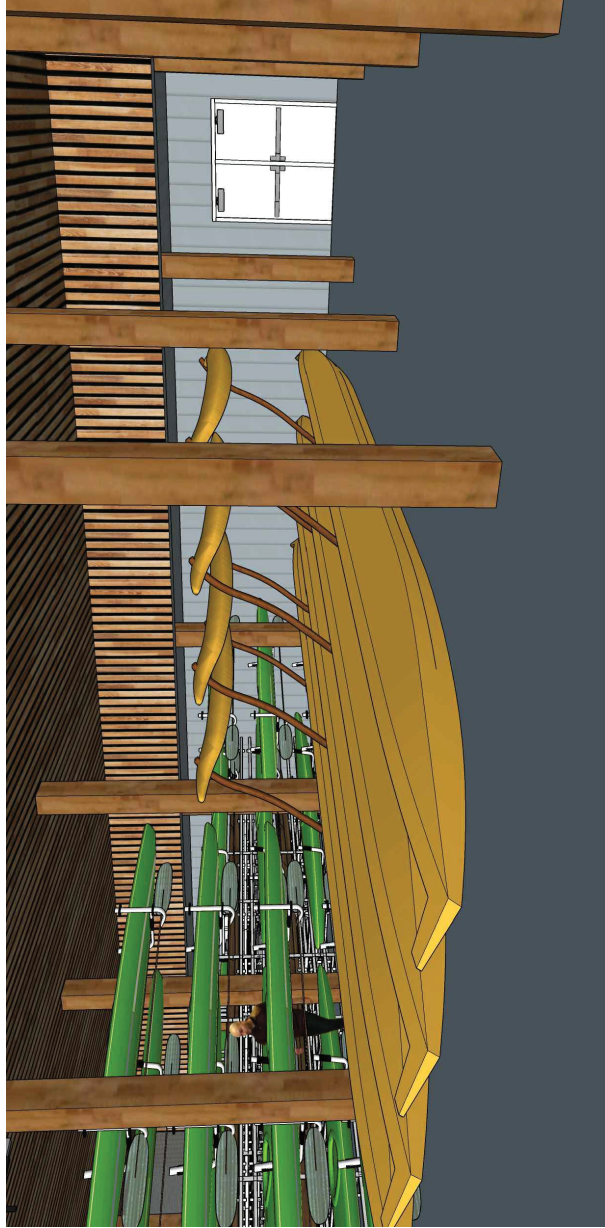
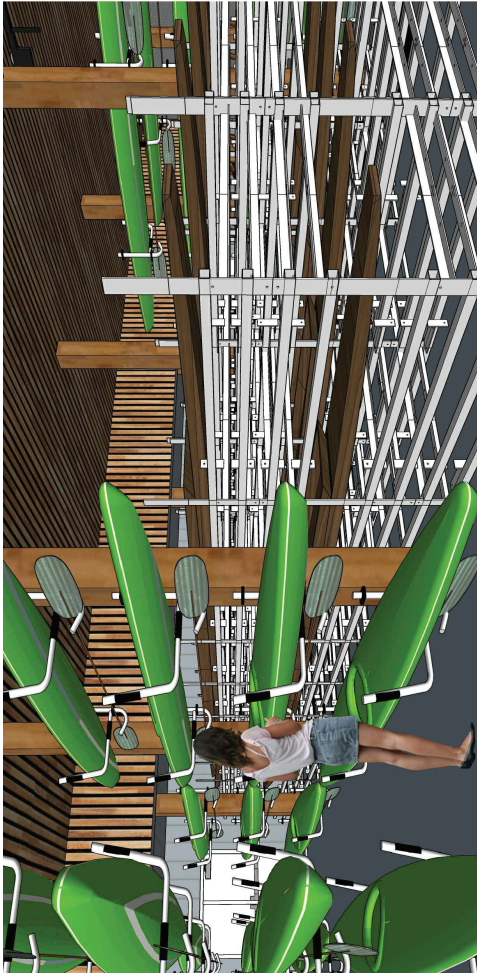
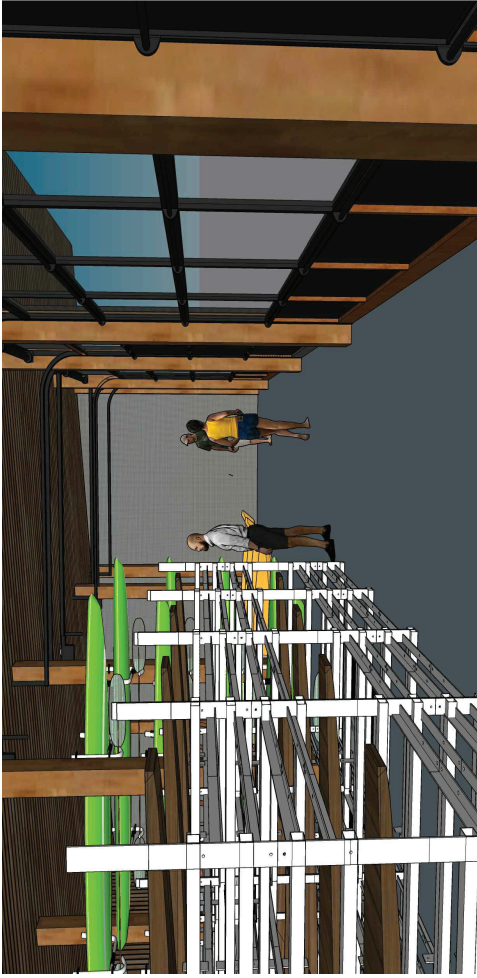
Project Name: Skaha Lake Boat House
Date: 04 November 2022

| 10-GENERAL REQUIREMENTS & FEES | | | | |
|---|--------|------|-----------------|----------------|
| General Requirements | 8 | mths | 10,000.00 | \$80,000.00 |
| Overhead and Profit | 10.00% | | 585,075.00 | \$58,507.50 |
| | | | SUBTOTAL | \$723,582.50 |
| TOTAL NET BUILDING COST | | | | |
| 01 Cost Estimate - West Block | | | 984,475.00 | 984,475.00 |
| 02 Cost Estimate - East Block | | | 723,582.50 | 723,582.50 |
| | | | SUBTOTAL | \$1,708,057.50 |
| Contingency Allowances & Escalation | 10.00% | | | \$170,805.75 |
| | | | TOTAL | \$1,878,863.25 |

SKAHA LAKE BOAT HOUSE



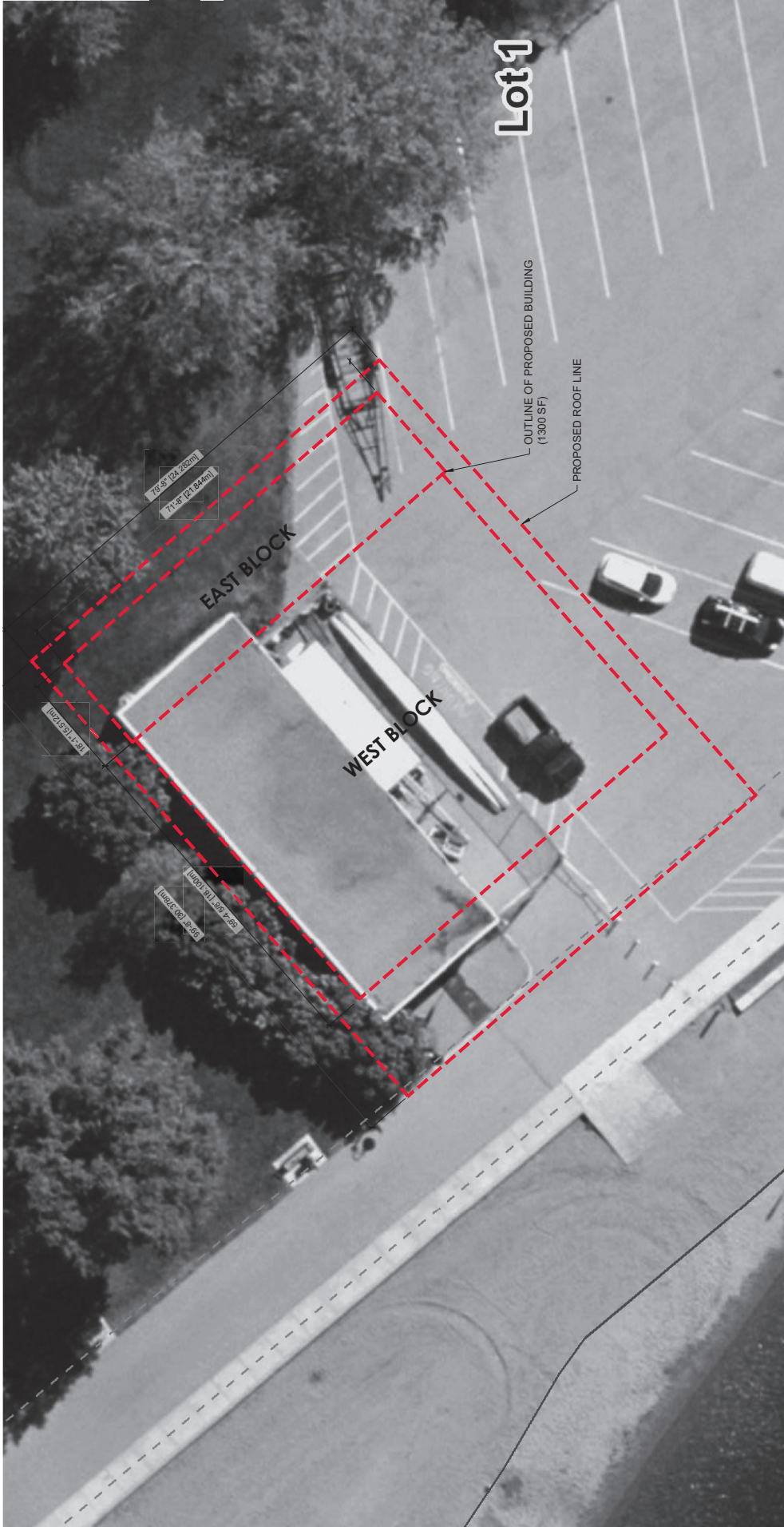
| SHEET NUMBER | SHEET TITLE |
|--------------|-------------------------|
| A00 | COVER PAGE |
| A01 | EXISTING SITE PLAN |
| A02 | PROPOSED SITE PLAN |
| A03 | FLOOR PLANS |
| A04 | BUILDING EXTERIOR VIEWS |
| A05 | BUILDING INTERIOR VIEWS |



BUILDING INTERIOR VIEWS
DRAWING TITLE
 2022-11-16
DATE
 NTS
SCALE
 A05
DRAWING NUMBER
 3885 SOUTH MAIN STREET

MAD
ARCHITECTURAL DESIGN INC.
 655-209-4400
 1000 UNIVERSITY AVENUE
 WILLOWDALE, ONTARIO M2H 1A7
 WWW.MADARCHITECT.COM



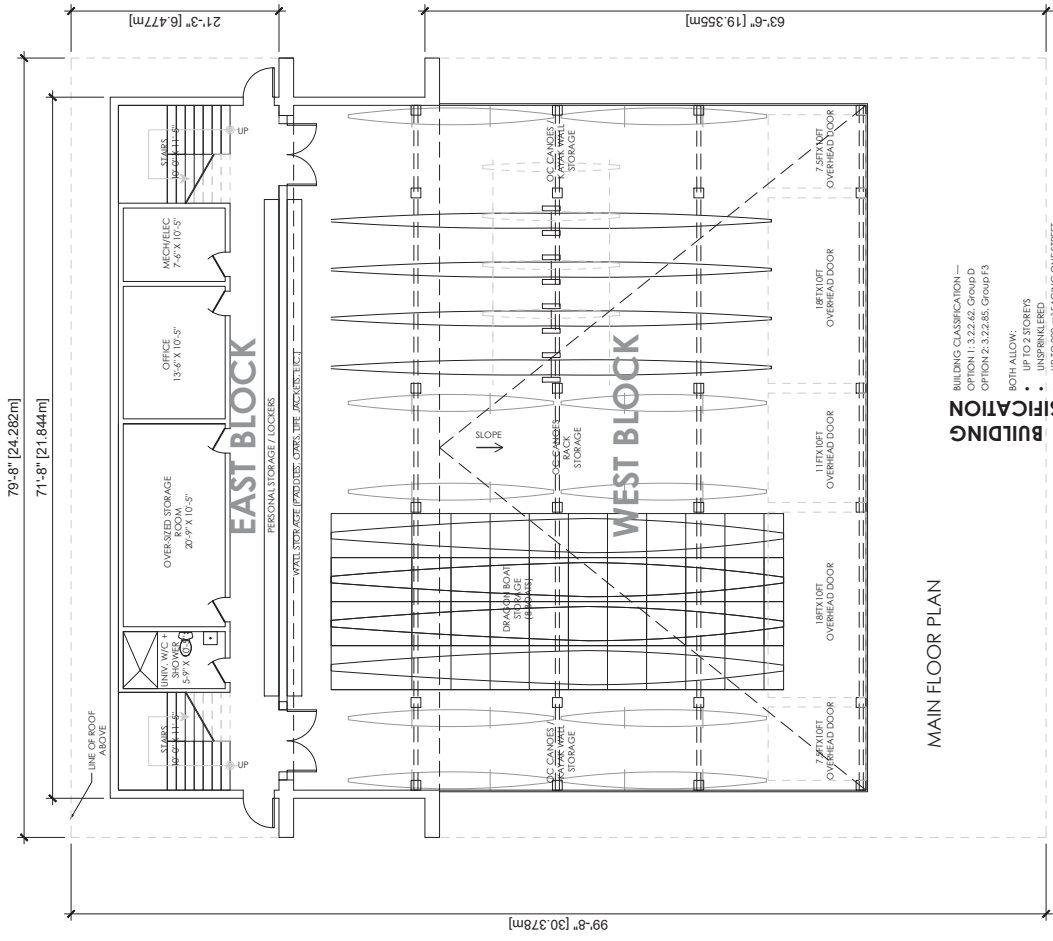


EAST BLOCK

- OFFICE SPACE
- UNIVERSAL WATER CLOSET + SHOWER
- MECHANICAL ROOM
- SECURED LOCKER & STORAGE AREA
- TRAINING AREA

WEST BLOCK

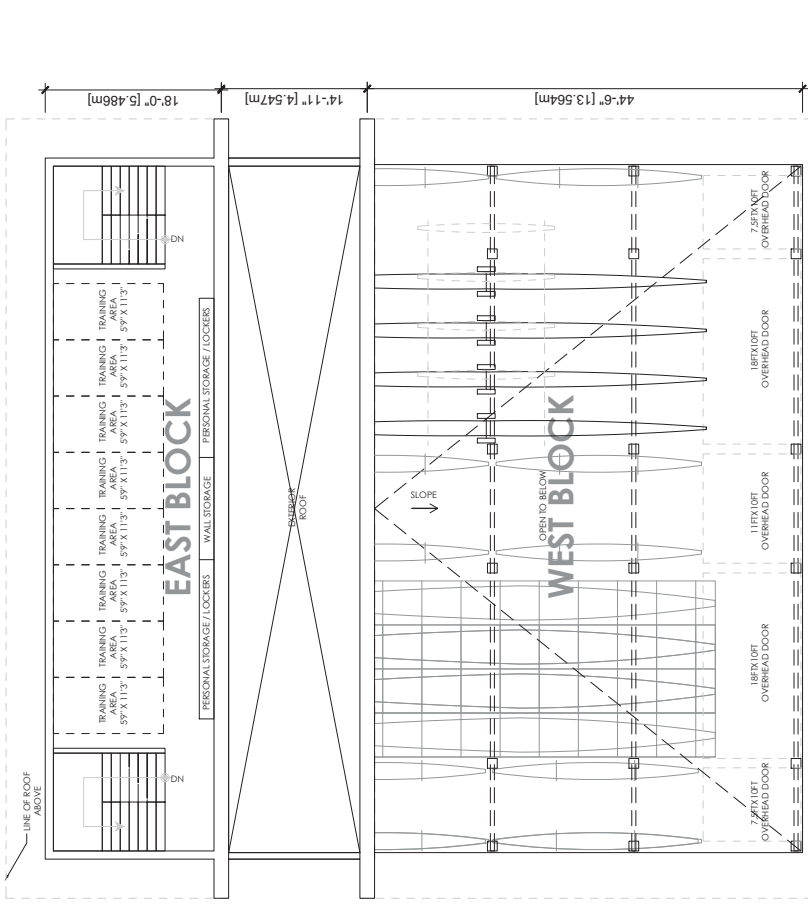
- DRAGON BOAT STORAGE SYSTEM (UP TO 8 BOATS)
- OC CANOES STORAGE SYSTEMS (OC1, OC2, OC6, ETC.)
- KAYAK STORAGE SYSTEMS
- SECURED LOCKER AREA
- PADDLE & PFD/LIFE VEST STORAGE



BUILDING CLASSIFICATION

BUILDING CLASSIFICATION —
 BUILDING TYPE: COMMERCIAL
 OPTION 2.3.2.2.85, Group F3

BOTH ALLOW:
 • UNSPRINKLERED
 • UP TO 2 STOREYS
 • UP TO 800 m² FACING ONE STREET
 • COMBUSTIBLE CONSTRUCTION
 • LIGHT TIMBER CONSTRUCTION
 • HEAVY TIMBER CONSTRUCTION



PROGRAMMING

OFFICE SPACE
 OVERSIZED STORAGE
 UNIVERSAL WATER CLOSER + SHOWER
 MECHANICAL ROOM
 DRAGON BOAT STORAGE SYSTEM (UP TO 8 BOATS)
 OCC CANOES (OC, C, OC, C, ETC) STORAGE STRIBS
 KAYAK STORAGE STRIBS
 SECURED LOCKER AREA
 PALETTE & PDU/JUE WEST STORAGE
 TRAINING AREA

FLOOR PLANS 2022-11-16 DATE
 NTS SCALE
 A03 DRAWING NUMBER
 3885 SOUTH MAIN STREET

Construction of 4 Pickleball Courts

*Connected Community Capital Program -
Phase 1*

Penticton Pickleball Club

Mr. Dave Burgoyne
2695 South Main St
#183-3948 Finnerty Rd
Penticton, BC V2A 8Y8

daveburg@telus.net
O: 250-770-9057
M: 250-770-9057

Mr. Dave Burgoyne

2617 Forsyth Drive
2617 Forsyth Drive
Penticton, BC V2A8Y9

daveburg@telus.net
O: 250-770-9057
M: 250-770-9057

Application Form

Overview

Project Name*

Construction of 4 Pickleball Courts

Brief Project Description*

Please provide a brief overview of the project.

Currently there are 6 PBall courts at Robinson Park. An additional 2 courts are being planned for construction in the spring of 2024. There is a clear need for at least 12 PBall Courts. We believe there is sufficient room for 12 courts.

Is this project for a City owned amenity on City property?*

Please note:

Only City owned amenities on City property are eligible for this program. If your answer is **no**, your project will not qualify.

Yes

Civic Address or Location*

Where would the capital project will take place?

2695 South Main Street. (Robinson Park) OR Skaha Lake Park

Brief User Group Description*

Please provide a brief overview of the user group and activities.

The Penticton Pickleball Club currently has membership of 370 with 70 on the waiting list. We continue to grow in size and are in need of more courts and more access to the present courts. Pickleball is the fastest growing sport in North America.

Usage of the Amenity*

Please explain how the user group currently uses the amenity

There are 6 courts currently at Robinson Park. The Club leases all 6 courts for Club member use Mon-Friday from 8 a.m.- 2pm and Saturdays from 8 a.m. to noon. The Club also has use of 4 courts on Mon-Friday evenings from 5 pm to dusk. We have capped our membership at 370 members this year and there are currently 70 on the waiting list. We offer a variety of programs for beginners to advanced skill levels. Courts are full during 90% of Club time and there are waiting lists for most programs.

Main User Group*

Is the main user of the amenity based in Penticton?

- May include regional groups with high use in Penticton.

Yes

Size of Penticton User Group*

How many users are based in Penticton?

312

Size of Regional User Group*

How many users are based regionally?

58

Accessibility*

Is the amenity accessible to residents through open use or non-exclusive membership?

Yes

Accessibility Follow Up

If no, please explain why it is not accessible through open use or non-exclusive membership.

Years of Operation*

How many years has the user group been in operation?

9

Future Growth of User Group*

How do you see the user group growing in the future? What steps are being taken to grow the group?

The Club has a 2023 membership of 370 members with 70 now on the waiting list.

2022 – 312 members

2021 – 217 members

2020 – 197 members

2019 – 215 members

2018 – 181 members

2017 – 180 members

2015 – 87 members

As you can see by these numbers the Club has grown significantly over the past 9 years. Pickleball is the fastest growing sport in North America. Unfortunately we have to cap our membership due to the lack of

court time and courts. We have turned down requests from 4 local schools to run introductory programs for their students due to lack of court time. We run beginner lessons as well as lessons for intermediate and advanced players.

The Club runs a tournament each September to raise money for the local chapter of Canadian Mental Health. In 2022 and 2023 \$25,000 was raised each of these two years. Prior to the pandemic the Club ran a charity tournament to raise money for the Cardiac ward of Penticton Regional Hospital, \$6000 was raised.

Alignment*

Please describe how the project aligns with Council's Strategic Priorities and the City's Master Plans.

Council Strategic Priorities:

- **Safe & Resilient:** Enhance and protect the safety of all residents and visitors to Penticton.
- **Livable & Accessible:** Proactively plan for deliberate growth; focused on an inclusive, healthy, safe and desirable place to live.
- **Vibrant & Connected:** Support vibrant and diverse activities creating opportunities for connection in community.

To review the City's Master Plans, please visit the City website here.

Community Impact:

1. Ability to accommodate more players/citizens, resulting in a more active, healthy community.
2. Inclusion of youth and school programs in Penticton Pickleball Club programming. (SLMS, PMSS, Outma, Holy Cross have all requested time/instruction). Pickleball has moved from a sport reserved for seniors and retirees to attracting all ages. In fact the top ranked professional female player is only 16 years old, and the recent BC Provincial Championships in Vernon attracted players from 10 to 80 years of age.
3. Positive social interactions at the courts during Club and Public time. The pandemic really made people within our city think more about how they can socialize, how they can recreate, and pickleball has created a safe, interactive environment for many to gather and socialize while participating in the sport.

Social Development:

1. Discovery House is one of several organizations that have requested 'learn to play pickleball' programming for their clients/membership.
2. Tournament fundraising
 - The 2019 Cardiac tournament raised \$6,000 for the Hospital Foundation.
 - The 2022 Mental Health tournament raised \$25,000 for local Mental Health initiatives.
 - The 2023 Mental Health tournament raised \$25,000 for local Mental Health initiatives.
3. Pickleball is a very affordable sport that families can play together and enjoy. Parents and their children can have enjoyable games within hours of being introduced to the game. In tournaments there are grandparents playing with grandchildren and parents playing with their sons/daughters. It's rare to find a sport that is cross-generational where participants can be a competitive team – regardless of their age gap. Having players participate with their grandparents and/or parents is a very powerful role model.

Economic Impact:

1. Pickleball tournament tourism (players from the Lower Mainland, Whistler & Alberta attended the Mental Health tournament in September 2022, In 2023 we had a father and son (14 yrs old) travel from Fort St. John to compete in the tournament.
 - Tournaments could be scheduled during the shoulder season months of May, June, and September.
 - A minimum 8 courts are required for "small" tournaments (100-150 players)
 - 12 courts are required for a "medium" tournament (150-250 players)

-24 courts are required for a “provincial” tournament (650 players)
Our goal is to have a minimum of 12 dedicated pickleball courts in one location, but at the most spread over two locations.

Project Details

Detailed Project Description*

Please provide a more detailed description of the project, including:

- Current state of the City amenity
- Proposed improvements or replacements
- Goal of the project

The need for additional courts for PPC and public use beyond the total of 8 (6 plus 2 planned for Spring 2024) at Robinson Park is clear. Various options could be considered to increase the number of courts to 12 in Penticton. For example:

Option 1. Re-locate Horseshoe Club to southwest corner of Robinson Property (former lawn bowling/bocce area) and in addition to the 2 courts to be built in 2024, build 4 more at the same time for a total of 12 courts at Robinson Park.

Advantages:

- One location for all pickleball courts – ideal from a tournament perspective.
- Creates one Pickleball “hub”

Option 2. Continue with current Robinson Master Plan to limit the number of courts on the property to 8 and find another piece of property for the construction of 4 more Pickleball courts. For example, the west side of the tennis courts at Skaha Lake Park.

Advantages:

- Public parking and washrooms are available.
- If located in Skaha Park, it creates vibrancy with a larger hub of activities – tennis, pickleball, volleyball, sport court activities, etc.

Option 3. Continue with Robinson Master Plan to limit the number of courts on the property and resurface the Skaha Lake tennis courts from 3 tennis courts to 2 tennis courts and 4 pickleball courts (4 pickleball courts fit on 1 tennis court).

Advantages:

- All of option #2, plus
- Cost efficiency, this is by far the least expensive option (Oliver did this exact model for \$153,000)
- The 8 courts @ Robinson Park leased full time to the PPC.
- The 4 courts at Skaha Lake Park would be full time public courts.
- No loss of green space at Skaha Lake Park.

Long Term Plan for the Project*

Please describe how the project would be used into the future and the potential growth potential of those who would benefit from the project.

Pickleball continues to grow in participation each year. The need for a total of 12 courts is now. We appreciate that two new courts are scheduled for construction in the spring of 2024, however please know that those courts were originally scheduled to be built in 2020. Due to the pandemic, capital expenditures were cut back and only 2 of the 4 planned courts were constructed. We get that, but these 2 new courts being built next year are 4 years overdue. The need in 2020 was for 8 courts - we are 4 years behind in meeting that demand for courts.

Now here we are, in 2023, the # of players in both the Club and public has continued to increase resulting in a current need for a minimum of 12 dedicated Pickleball courts. Should we be successful in getting these additional 4 courts constructed in the next year resulting in a total of 12 dedicated courts, it is reasonably anticipated that there will still be a need for more courts beyond the 12.

Economic Impact*

Please explain the economic impact that the proposal will have in our community. How does investment in the organization's proposal support the long term sustainability of our local economy?

Economic Impact:

1. Pickleball tournament tourism (players from the Lower Mainland, Whistler & Alberta attended the Mental Health tournament in September 2022
- Tournaments could be scheduled during the shoulder season months of May, June, and September.
- A minimum 8 courts are required for "small" tournaments (100-150 players)
- 12 courts are required for a "medium" tournament (150-250 players)
- 24 courts are required for a "provincial" tournament (650 players)

Preliminary Project Cost Estimate*

Please provide a preliminary project cost estimate.

\$256,000.00

Preliminary Project Budget*

Please upload a preliminary project budget.

Estimated Budget 4 courts Robinson Park.xlsx

Estimate Methodology*

Please describe how the preliminary project cost estimate was determined.

Using the budget supplied by Penticton Public Works for the construction of 2 courts in 2020, we simply doubled that cost and added 30% for inflation.

Option 1 - 4 courts at Robinson Park. Given the 2 courts built in 2020 cost \$98,000, double that for 4 courts and add inflation (30%), the estimated cost is in the \$256,000 vicinity.

Option 2 - Construction of 4 courts on the west side of the current tennis courts at Skaha Lake. Similar cost as Option 1 - \$256,000

Option 3 - Resurface Skaha Lake courts to 2 tennis and 4 pball. City of Oliver paid \$153,000 in 2022. 10% inflation = \$168,300.

Detailed Design*

Will financial assistance be needed to acquire a professional design to move forward with the project?

No

User Group Contribution*

How much is the user group prepared to contribute towards the project?

\$100,000.00

Financial Statements (If Applicable)

If your organization has financial statements, such as a registered society, please upload the most current completed financial statements.

2022-12-31 Financial Statements.pdf

Additional Contributions*

What other avenues for funding will the user group explore to supplement the organization's contribution to the project?

(e.g. grants, sponsorships or donations, etc.)

We currently have \$65,000 set aside to contribute towards the construction of these additional courts. We will solicit donations from our members to achieve the \$100,000 total. We have been informed by individuals that they will donate any shortfall to reach the \$100,000 target upon receipt of a tax receipt.

We do not wish to solicit donations from the business community of Penticton. It has been the position of the Club that we would rather business/organizations in Penticton focus their philanthropic/charitable donations to organizations that support disadvantaged community members and youth organizations. The Club is seriously committed to contributing \$100,000 to the building of four more pickleball courts. How is that not a win for the City?

Additional Information

Please share any additional information about the project or organization that you feel is relevant to your application.

We need more courts in Penticton now. Our community is severely lagging behind other Okanagan communities in providing dedicated Pickleball courts to play on.

The tennis community is fearful of Pickleball taking over tennis courts. Certainly this has happened in many other communities as it is much more cost effective to convert existing tennis courts than it is constructing new courts from the ground up. One tennis court takes approximately the same area as 4 pickleball courts.

There are 19 tennis courts in Penticton that the tennis community has access to. You can always find empty tennis courts to play on at any time of the day or evening. The same can not be said about the pickleball courts. From 8 a.m. to noon every day (prime time) not only are the pickleball courts full, there is a lineup of people waiting to play. The rest of the day the courts are full with smaller lineups. On average there are 120 club members playing Monday to Friday on the 6 courts, there are another 30 players per day accessing the courts during public hours. 150 active players each and every day. There is a clear need for at least 12 dedicated pickleball courts to meet the current demand. With the sport continuing to grow, it is anticipated that the demand will be for 16 courts by 2025.

The Town of Oliver just recently completed a project where they resurfaced 3 tennis courts, maintaining 2 for tennis and converting the third court to 4 pickleball courts. They completely re-surfaced everything and added new fencing to separate the Pickleball courts. The Club has an email from the Oliver Manager of Parks & Rec confirming total cost of \$153,000 (built within last year.)

It is not our goal to convert tennis courts to pickleball, our first and foremost objective is to have one Pickleball hub of 12 courts in Penticton at Robinson Park. Option 3 should only be considered as a last choice should Options 1 or 2 not be viable.

File Attachment Summary

Applicant File Uploads

- Estimated Budget 4 courts Robinson Park.xlsx
- 2022-12-31 Financial Statements.pdf

| Option A or B - 4 new courts | 2020 cost of 2 courts | 2024 est. of 4 courts |
|------------------------------|--------------------------|--------------------------|
| Temporary fencing | \$ 2,500 | \$ 5,000 |
| Irrigation realignment | \$ 5,000 | \$ 10,000 |
| Footings for net posts | \$ 3,000 | \$ 6,000 |
| Clearing/grubbing | \$ 11,000 | \$ 22,000 |
| Excavation/disposal | \$ 5,900 | \$ 11,800 |
| Subgrade prep | \$ 2,300 | \$ 4,600 |
| Granular sub base/base | \$ 13,000 | \$ 26,000 |
| Asphalt | \$ 9,600 | \$ 19,200 |
| Fencing | \$ 24,000 | \$ 48,000 |
| Court surfacing - Tomko | \$ 13,000 | \$ 26,000 |
| miscellaneous/contingencies | \$ 4,400 | \$ 8,800 |
| Total | \$ 93,700 | \$ 187,400 |
| Inflation @ 30% | | \$ 56,220 |
| GST | \$ 4,685 | \$ 12,181 |
| Total | \$ 98,385 | \$ 255,801 |

Skaha Lake resurfacing

| |
|------------------|
| Oliver Cost 2022 |
| Inflation @ 10% |
| Total |

; existing tennis courts

| | |
|----|---------|
| \$ | 153,000 |
| \$ | 15,300 |
| \$ | 168,300 |

Penticton Safety Village Revitalization

*Connected Community Capital Program -
Phase 1*

Penticton Safety Village Society

Mrs. Tina Lee
490 Edmonton Ave.

O: 250-493-1808
M: 250-328-9353

Mrs. Tina Lee

490 Edmonton Ave
490 Edmonton Ave
Penticton, B.C V2A 2H2

safetyvl@telus.net
O: 250-493-1808
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Application Form

Overview

Project Name*

Penticton Safety Village Revitalization

Brief Project Description*

Please provide a brief overview of the project.

As the Safety Village in Penticton approaches 40 years of use, it needs some restoration and new structures. In the past two years, some of the restoration of buildings has been undertaken but more is needed.

Is this project for a City owned amenity on City property?*

Please note:

Only City owned amenities on City property are eligible for this program. If your answer is **no**, your project will not qualify.

Yes

Civic Address or Location*

Where would the capital project will take place?

Penticton Safety Village, 490 Edmonton Avenue

Brief User Group Description*

Please provide a brief overview of the user group and activities.

The Penticton Safety Village has been a community hub for biking, events, and safety education for almost 40 years. Each year we welcome about 1500 students into our facility where they educate through experiential, real-world practice.

Usage of the Amenity*

Please explain how the user group currently uses the amenity

Classes come from over 50 km away to enjoy our quaint village. We serve 13 local schools (both public and private), 10 neighboring community schools, and many local child-related organizations. Our organization is accessible to the public by having open bike days in which the public attends free of charge. The facility is also available to groups and community members who wish to book the facility, and we also host several community events each year.

Main User Group*

Is the main user of the amenity based in Penticton?

- May include regional groups with high use in Penticton.

Yes

Size of Penticton User Group*

How many users are based in Penticton?

4000

Size of Regional User Group*

How many users are based regionally?

5000

Accessibility*

Is the amenity accessible to residents through open use or non-exclusive membership?

Yes

Accessibility Follow Up

If no, please explain why it is not accessible through open use or non-exclusive membership.

Years of Operation*

How many years has the user group been in operation?

39

Future Growth of User Group*

How do you see the user group growing in the future? What steps are being taken to grow the group?

In 2024, The Penticton Safety Village will celebrate our 40th anniversary! The Penticton Safety Village Society consists of a volunteer Board of Directors, and will have a new Manager as of January 1st, 2024. We have new year-round programs that will be announced in the Spring that will include new school programs, summer camps, and new community events like the Whoville Penticton which is being held in December 2023. We will be planning fundraising events throughout 2024 to raise funding to off-set the needed improvements. We are thrilled to be supported by Badgirl Branding to start our 40th year with a re-branding of our logo, website, and socials. We are planning a 40th anniversary Gala, and will be inviting community members that have attended or been involved with the Safety Village since we opened our doors.

Alignment*

Please describe how the project aligns with Council's Strategic Priorities and the City's Master Plans.

Council Strategic Priorities:

- **Safe & Resilient:** Enhance and protect the safety of all residents and visitors to Penticton.
- **Livable & Accessible:** Proactively plan for deliberate growth; focused on an inclusive, healthy, safe and desirable place to live.
- **Vibrant & Connected:** Support vibrant and diverse activities creating opportunities for connection in community.

To review the City's Master Plans, please visit the City website here.

The Penticton Safety Village has been a vibrant and connected community hub for biking, events, and safety education for almost 40 years. We have generations of Penticton residents who have attended the Village as children and parents, and are now returning with their own children or grandchildren to experience the nostalgia themselves. Our community events are inclusive to all residents, and as a fully fenced space, is well suited for children with complex needs. The quaint village teaches safety education through experiential, real-world practice. We are working with School District 67 to create new programs that will support all regions children. We continue to collaborate with community non-profits, service groups and local businesses to host accessible events that will strengthen community ties back to the village. Our pedestrian and bike safety education programs aligns with the City of Penticton's Transportation Master plan as we educate the students on how to safely use sidewalks, crosswalks, and intersections. We would also like to incorporate cycling green boxes to our main intersection to educate the safe use when youth are riding their bikes.

The needed Pavilion will provide a shade shelter for the increasingly hot summer days, as well as shelter during rain or snow. This structure will be a vital component of introducing year round events and programs.

Project Details

Detailed Project Description*

Please provide a more detailed description of the project, including:

- Current state of the City amenity
- Proposed improvements or replacements
- Goal of the project

The village has seen many changes since its creation. In 2022 we lost our classroom building during the construction of the highly-needed replacement of the Edmonton Avenue childcare center. The absence of the classroom now means there is no shaded area for classes and events to enjoy the village during the hot days of Penticton and would like to build a shade structure in 2024. The 5 building onsite have siding that is 20 years old, and is becoming quite fragile. We replaced the Church roof this year through a sponsorship, but the Firehouse roof will also need to be replaced. With the refreshed buildings and a year round shade structure, we will be able to extend the programs and services for Penticton and area residents, as well as tourists that are in our City.

Long Term Plan for the Project*

Please describe how the project would be used into the future and the potential growth potential of those who would benefit from the project.

The building upgrades will allow us to overhaul the spaces to turn what is now the office into a multi-use usable space that will include our school programs storage as well as a space for private events year-round. Our incoming manager is developing new programs which will need the inside space to grow. The addition of a shaded space will be used to keep children and youth sheltered during the Spring and Summer while receiving the education lessons of the safety programs, and will also be a central hub for private events like birthday parties.

This past September we sought input from Penticton Indian Band member Anona Kampe, on how we can make the village more inclusive and representational to band members. We plan to add indigenous plants, Sylix language, and indigenous artwork created by local indigenous artists to acknowledge the Penticton Indian Band and hope to see the space used by the Band for their families and members, and well as the Okanagan Nation Alliance.

Economic Impact*

Please explain the economic impact that the proposal will have in our community. How does investment in the organization's proposal support the long term sustainability of our local economy?

The improvements will allow the Penticton Safety Village to be utilized by additional local businesses, non-profits, and service groups year-round. The Halloween and Easter events that have been hosted for the past 3 years in the space have increased the visibility of new local businesses such as Bite Dental & Naramata Coffee Co, as well as long-term Penticton employers such as Peerless Limited. The open bike time and new summer camps which will be announced in 2024 will support parents to have an affordable and inclusive option for children and youth. The increase in the school programs will also support the School Districts with cost-effective programs.

Preliminary Project Cost Estimate*

Please provide a preliminary project cost estimate.

\$26,000.00

Preliminary Project Budget*

Please upload a preliminary project budget.

Safety Village Grant Proposal budget.pdf

Estimate Methodology*

Please describe how the preliminary project cost estimate was determined.

The attached budget has two elements. A metal/sail shade pavilion was costed online at \$14,000 for materials. The upgrades to existing buildings was costed online at Rona. Both projects are costed with materials only. The shade structure is the highest priority. We were not able to cost a wood structure for a shade pavilion, but am very open to this idea as well.

Detailed Design*

Will financial assistance be needed to acquire a professional design to move forward with the project?

Yes

User Group Contribution*

How much is the user group prepared to contribute towards the project?

\$6,000.00

Financial Statements (If Applicable)

If your organization has financial statements, such as a registered society, please upload the most current completed financial statements.

Safety Village Financial Reports as of Nov 24, 2023.pdf

Additional Contributions*

What other avenues for funding will the user group explore to supplement the organization's contribution to the project?

(e.g. grants, sponsorships or donations, etc.)

Badgirl Branding is holding the Whoville Penticton Christmas event at the Penticton Safety Village and all profits will be donated to the village. This is the first of several fundraisers that will be scheduled to raise needed funds for improvements.

Note on the attached financials, they include our unspent 2024 Gaming Grant of \$20,000 that pays our Manager and Student wages, as well as the \$5,000 Jumpstart grant received from Canadian Tire for the purchase of new bikes and helmets.

Additional Information

Please share any additional information about the project or organization that you feel is relevant to your application.

The Penticton Safety Village board and new Manager are excited for our 40th year! The upcoming refreshed branding, programs, and community utilization will return the village to be a part of every Penticton Childhood for years to come. We look forward to collaborating with the City of Penticton on the Penticton Safety Village Revitalization.

File Attachment Summary

Applicant File Uploads

- Safety Village Grant Proposal budget.pdf
- Safety Village Financial Reports as of Nov 24, 2023.pdf

Penticton Safety Village Infrastructure Budget

Pavillion

A few years ago, we lost our classroom facilities to the new day care facility next door
So we have no shade for the students during the school trips. **High Priority item**

Option A - metal structure with high wind resistant sails - 20' x 12' - **\$14,000 materials only**

Option B - wood design structure that would cover the same area - price undetermined

Upgrades to existing facilities

We have 5 wood structures on the property that are in need of an upgrade. The siding is 20 years old and needs to be replaced. One has a roof that needs replacing.

Church - new siding = \$2,000.00

Cantex storage - new siding - \$2500.00

Bike shed - new siding - \$1200.00

Office - new siding - \$1600.00

Fire House - new siding and a new roof = \$4700.00

All figures are material costs only, taken from Rona.

Total Upgrade Costs = \$12,000 materials only

Walkways and road surfaces

The city has identified a safety issue with some of the concrete walkways. Some of the road surfaces need repaving due to upheaval from roots.

We have not gone out for quotes at this time but it is labour intensive.

Penticton Tennis Club courts upgrade and maintenance

*Connected Community Capital Program -
Phase 1*

Penticton Tennis Club

Ms. Jan Morris
675 Marina Way, Penticton, BC V2A 1H5
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Penticton, British Columbia V2A 8L7

O: 778-879-1800

Ms. Jan Morris

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info@pentictontennisclub.com
O: 250-809-7246

Application Form

Overview

Project Name*

Penticton Tennis Club courts upgrade and maintenance

Brief Project Description*

Please provide a brief overview of the project.

The Penticton Tennis Club requests that the City of Penticton direct funds to the Club's upgrade and maintenance project. The project aims to resurface the four existing courts, adjust or replace the lighting, and add appropriate washroom facilities.

Is this project for a City owned amenity on City property?*

Please note:

Only City owned amenities on City property are eligible for this program. If your answer is **no**, your project will not qualify.

Yes

Civic Address or Location*

Where would the capital project will take place?

675 Marina Way

Brief User Group Description*

Please provide a brief overview of the user group and activities.

The Club has a member base of 306 members accessing coaching, recreational and competitive leagues, junior development programs, and tournaments. Members of the public are welcome to register for drop-in times or accompany a member as guests.

Usage of the Amenity*

Please explain how the user group currently uses the amenity

The Club runs programs and tournaments for all ages and offers beginner tennis players free lessons. The court schedule includes junior development programs, coached adult programs, five leagues (men's and women's singles, men's and women's doubles, and mixed doubles), and drop-in times. The Club also hosts the following tournaments: Birks Cup, Ainsley Cup, and Kate Kimberley Cup.

Main User Group*

Is the main user of the amenity based in Penticton?

- May include regional groups with high use in Penticton.

Yes

Size of Penticton User Group*

How many users are based in Penticton?

211

Size of Regional User Group*

How many users are based regionally?

42

Accessibility*

Is the amenity accessible to residents through open use or non-exclusive membership?

Yes

Accessibility Follow Up

If no, please explain why it is not accessible through open use or non-exclusive membership.

Non-members are welcome to book court access through registration and a small fee for drop-in times or through free beginner tennis lessons. Due to theft and vandalism concerns, and as permitted by the License to Use Agreement, the courts are locked when Club members are not on site.

Years of Operation*

How many years has the user group been in operation?

100

Future Growth of User Group*

How do you see the user group growing in the future? What steps are being taken to grow the group?

Since 2017, despite the pandemic, the Club has seen its membership double. This growth is primarily attributed to the Junior Development Program. The sport of tennis is growing in participation and popularity across Canada, with BC being a leader in this growth. Based on this and the success of the junior program, the Club expects continued growth into the future. The proposed improvements to the facilities will make joining the Club even more attractive to potential newcomers, especially young families.

To foster continued growth and love of the sport by reaching a wider audience, the Club partners with SD 67 to introduce children to tennis during the winter months and in the outdoor season, offers free lessons for beginners of all ages. This request for the City’s financial support is a significant step towards achieving this growth.

Alignment*

Please describe how the project aligns with Council's Strategic Priorities and the City's Master Plans.

Council Strategic Priorities:

- **Safe & Resilient:** Enhance and protect the safety of all residents and visitors to Penticton.
- **Livable & Accessible:** Proactively plan for deliberate growth; focused on an inclusive, healthy, safe and desirable place to live.
- **Vibrant & Connected:** Support vibrant and diverse activities creating opportunities for connection in community.

To review the City's Master Plans, please visit the City website here.

The proposed improvements to the Club’s tennis courts, including court resurfacing, improved lighting, and the addition of proper washroom facilities, directly contribute to the City's goal of fostering a safe, livable, and vibrant community.

Safe and Resilient

The safety of all residents is paramount to Penticton. Improving the tennis courts contributes to safety by providing a more functional, smooth, and even playing surface, reducing the risk of injuries. Improved lighting enhances safety by providing better visibility, allowing for evening and night-time play while reducing the risk of accidents. Importantly, better illumination enhances the safety and security around the courts. The more functional the courts are, the more attractive they are to current and future tennis players. As more people attend the courts, the area becomes safer due to the natural surveillance – a pillar in crime prevention – arising from increased traffic and improved lighting. (See the CPTED site included in the additional information section of this application for more information on natural surveillance.) Keeping this area well-maintained provides safety not only for the Club members but also allows all residents and visitors to feel more secure exploring the Esplanade. The washroom facilities would be accessible to the public during club hours and could potentially provide access to drinking water. The Penticton People for Pets group is also requesting washrooms in this area, and the Club is happy to share the facilities with hikers, bikers, and dog walkers.

Livable and Accessible

A well-maintained court enhances the overall appeal of tennis, contributing to its growth. The availability and accessibility of tennis facilities, including tennis courts and coaching programs, play a crucial role. An increase in the number of well-maintained courts and quality coaching programs can encourage more people to take up the sport. To align with the City's goal of promoting inclusivity and accessibility in public spaces, tennis courts must be level and free of large cracks. Extending playing hours by improving lighting also extends the accessibility of the courts to a diverse range of players who cannot take advantage of playing during daylight hours. More hours available enable the potential for more programs at the courts. Proper wheelchair-accessible washroom facilities are an essential hygiene requirement for all levels of players in all programs, making the courts more accessible to a broader range of individuals, including families.

Vibrant and Connected

Tennis is a popular recreational activity, and by improving the quality and availability of tennis facilities, the City can promote an active and healthy lifestyle among its residents. Upgraded tennis facilities encourage greater community engagement. The Club can more effectively organize tennis tournaments attracting local and visiting players, school programs, and recreational events attracting new players and spectators. This increased activity not only promotes an active lifestyle but also enhances the vibrancy of our community welcoming players visiting Penticton. Contributing to the overall experience are adequate washroom

facilities. Proper toilet and hand-washing equipment allow players and spectators a more inviting and comfortable experience. Access to water for drinking and irrigation of plants provides even more enjoyment. The Club is keen to partner with the local group Penticton People for Pets for this project and with other groups, such as hikers, bird watchers, and mountain bikers.

As outlined above, each proposed improvement aligns well with Penticton City Council's strategic priorities. Additionally, the Club's project, supported by the City, fulfills the Parks and Recreation (PR) Master Plan's vision of continuing to invest in accessible and equitable parks and recreation facilities for the well-being of all Penticton's citizens (2018). An investment in the Club's courts is an investment towards growing current strengths and addressing some of the challenges outlined in the PR Master Plan.

The PR Master Plan observed that the Penticton Tennis Club is active, growing, and inclusive. It also expressed that the sport of tennis is growing and increasing in popularity among youth and adults across Canada, with BC as one of the leaders of this growth. Furthermore, the PR Master Plan acknowledged that tennis is "an affordable, family-friendly, accessible sport with many physical, social and emotional benefits," (City of Penticton, 2018). The City has an opportunity to continue building on these strengths within the tennis community.

The Club's current proposed upgrading project will enable continued growth of the tennis community while the Club prepares to work with the City and community partners towards the future establishment of a larger indoor/outdoor racquet facility. The PR Master Plan considers this type of amenity a 'gap' in current facilities.

Project Details

Detailed Project Description*

Please provide a more detailed description of the project, including:

- Current state of the City amenity
- Proposed improvements or replacements
- Goal of the project

Tennis is an outdoor sport. While indoor facilities are necessary for year-round play in Canada, tennis players will always require outdoor facilities. Until a larger indoor facility replaces the previous tennis bubble, the courts at Marina Way, built in the 1970s, are the only ones available to the Penticton Tennis Club. Despite annual maintenance, including crack repairs and repainting, the courts are in poor condition, including a cracked and uneven surface, poor lighting, and one porta-potty replacing the condemned washroom and storage building (the clubhouse). These problems collectively cast a shadow over the otherwise exhilarating experience of playing tennis and running the social programs that make for a positive club experience.

The court requires resurfacing, not a mere crack repair. Resurfacing the four courts includes grading, shaping and compaction of the base; paving; coating; and new interior netting and posts installation. (For a complete scope of work, please see the attached Resurfacing Budget from MacKinley-Clark.) Resurfacing is necessary for the integrity of the game and the safety of the players.

While the Club recently replaced the lighting, it is not up to current standards for outdoor tennis courts. The Club is currently seeking expert advice to determine whether they can adjust the current lights to fit the needs of the Club or replace them with new lights.

To replace the porta potty with something more comfortable, hygienic, and inclusive, the Club is considering wheelchair-accessible, portable heated washrooms. One company has replied with options for units that include flushable toilets and handwashing sinks or pumps. Working together with Penticton People for Pets, the Club expects to have more options to consider in the coming weeks and months.

The overarching goals of the proposed improvements – court resurfacing, lighting adjustment or replacement, and adding proper washroom facilities – are to encourage continued participation in the sport, attract new players, and ensure that tennis remains a vibrant and safe activity for the community.

Additionally, the Club seeks to host junior tournaments, which aren't feasible with the current state of washroom facilities.

Addressing these issues prioritizes the safety and well-being of players but also elevates the overall quality of the tennis experience, fostering an environment that encourages participation and ensures the enduring appeal of this sport for generations to come.

Long Term Plan for the Project*

Please describe how the project would be used into the future and the potential growth potential of those who would benefit from the project.

An investment in the infrastructure and facilities available at the Marina Way tennis courts would play a crucial role in the continued growth of the Penticton Tennis Club. The current and future members of the Club require access to a minimum of four courts in one location for league play, limited tournaments, and enough court time to accommodate the size of the club. In 2024, the Club expects to host more tournaments, which contribute to the Club's revenue. The Club uses a portion of the revenue to ensure the accessibility of tennis for local children and youth through limited subsidies. As revenue increases through expanding these events, the subsidies also have the potential to increase. The proposed improvements would make this initiative much more attainable and successful.

Court resurfacing: An increase in the number of well-maintained courts can encourage more people to become involved in the sport. This, in turn, brings more quality coaching programs which is especially important for youth development and engagement. Investing in our tennis facilities is an investment in the development and engagement of our youth. Tennis fosters discipline, teamwork, and a strong work ethic. By providing quality courts, we encourage youth to explore tennis as a lifelong sport and potentially go on to represent our community at regional and national levels.

Lighting: Proper lighting at the Marina Way tennis courts has benefits for both the tennis players and the public. Proper lighting extends the court hours in shorter daylight times of the year, which is especially important in a city lacking an indoor tennis facility. While future discussions about a possible indoor facility occur, the Marina Way tennis courts will provide four courts in one location with ample lighting. The improved lighting also improves the long-term safety and security of the area. With the unregulated camping that often occurs in the Esplanade Park area adjacent to the tennis courts, there are concerns about safety and security. Natural surveillance is based on the premise that people inclined to engage in criminal activity are less likely to act on their impulses if other people can see them. (See the CPTED site included in the additional information section of this application for more information on natural surveillance.) Lighting provides a form of natural surveillance by reducing dark, shadowed areas and allowing for more pedestrian traffic – another form of natural surveillance.

Washrooms: Like the court resurfacing and improved lighting, the proposed addition of adequate washroom facilities would enable the Club to continue to grow its membership and program offerings. Providing flush toilets, hand washing facilities, and potentially potable water allows all members and spectators to enjoy their time at the courts comfortably. This is especially important for the continued success and growth of the junior program. Families will feel encouraged to stay as spectators when there are adequate facilities nearby. Additionally, other users of the Esplanade Park area, such as pet walkers, walkers, hikers, and mountain bikers, could have access to the washroom facilities.

The proposed upgrades to the Club will benefit many people in the future by providing a safe, secure, and functional tennis facility as well as improving safety and security in the Esplanade Park area.

Economic Impact*

Please explain the economic impact that the proposal will have in our community. How does investment in the organization's proposal support the long term sustainability of our local economy?

Tennis is a year-round sport. However, in Penticton, it can only be enjoyed outside when the weather cooperates. There are many arguments for the positive economic effects of a large indoor/outdoor racquet

sports facility, including sports tourism, the possibility of large provincial and national tournaments, and training camps. The planning for a facility like that takes years. In the meantime, it is important to ensure that the local tennis community can grow and showcase its strengths both within Penticton and to the greater tennis community. Investments in improving the Penticton Tennis Club, including court resurfacing, improved lighting, and adding washroom facilities, can have several positive economic impacts on the local community.

Increased tourism and recreation: Upgrading the facilities at the Club can attract more visitors to the Esplanade Park area, including tennis enthusiasts, athletes, and tourists. Tournaments and events hosted at the improved facilities may draw participants and spectators from outside the community, leading to increased spending on accommodation, dining, and other local services.

Job creation: The likely growth of the Club after the proposed improvements will require the hiring of more coaches and program coordinators. The Club is applying for funds to hire a program coordinator to develop new programs and tournaments. The construction and ongoing maintenance of the upgraded facilities will create employment opportunities in the community.

Local business growth: A thriving tennis club can stimulate the local economy by increasing foot traffic to nearby businesses on Vancouver Avenue, Marina Way, Ellis Street, and Front Street. Restaurants, cafes, and shops in the vicinity may benefit from the presence of Club members, tournament participants, and spectators, leading to higher sales and potential business expansion.

Community engagement and social capital: The Club is a hub for social activities and community engagement. Regular events, tournaments, and recreational opportunities foster a sense of community and social cohesion. This, in turn, can positively affect the overall well-being of residents and contribute to a more vibrant and attractive community.

Health and well-being: Investing in various recreational facilities encourages physical activity and a healthier lifestyle among community members. This can lead to long-term benefits for residents, such as reduced healthcare costs, increased productivity, and an improved quality of life.

Attracting new residents and businesses: A well-maintained and equipped tennis club can make Penticton more attractive to prospective residents and businesses. A variety of quality recreational amenities contribute to the overall livability of a community, making it a desirable place to live and work.

Youth Development: Upgraded facilities can provide better opportunities for youth engagement in sports and recreation. This not only contributes to the physical and mental well-being of young people but also helps develop talent and skills that can have positive long-term effects on the community. Within the junior development program, teenage members are provided valuable opportunities to mentor and coach the younger participants. The skills learned benefit local employers seeking skilled and ambitious young workers.

Crime Prevention: The mere presence of tennis players in this corner of Penticton has a positive effect on keeping the community safe. The more activities and events the Club can offer, the less likely criminal offences will happen in this area.

Investing in the improvement of the Marina Way tennis courts can have a multifaceted impact on the local economy, ranging from increased tourism and business growth to enhanced community well-being.

Enhancing our community through the rejuvenation of our tennis facilities contributes to the overall attractiveness and sustainability of Penticton, making it a more desirable place to live, work, and visit.

Preliminary Project Cost Estimate*

Please provide a preliminary project cost estimate.

\$290,000.00

Preliminary Project Budget*

Please upload a preliminary project budget.

PTC Preliminary Project Budget.pdf

Estimate Methodology*

Please describe how the preliminary project cost estimate was determined.

MacKinley-Clark Paving provided a detailed estimate for resurfacing the four courts. Please see the attached document.

The lighting estimate is based on the expectation that the current posts and electrical work will remain. The Club is seeking a professional estimate.

Emails with a supplier/manufacturer of portable washroom facilities outlined the cost of their available models. The Club used this information for options A and B. The local group Penticton People for Pets provided the estimate for option C (please see the Penticton People for Pets group's application).

Detailed Design*

Will financial assistance be needed to acquire a professional design to move forward with the project?

No

User Group Contribution*

How much is the user group prepared to contribute towards the project?

\$20,000.00

Financial Statements (If Applicable)

If your organization has financial statements, such as a registered society, please upload the most current completed financial statements.

PTC IncomeStmt2023.pdf

Additional Contributions*

What other avenues for funding will the user group explore to supplement the organization's contribution to the project?

(e.g. grants, sponsorships or donations, etc.)

The Club is preparing an application for the National Bank Play Your Court program. In addition to seeking other grants, the Club is brainstorming fundraising ideas.

Additional Information

Please share any additional information about the project or organization that you feel is relevant to your application.

MacKinley-Clark Resurfacing Estimate.pdf

The Club's membership registration software does not require registrants to enter their address. The numbers for Size of Penticton Group and Size of Regional Group are only counts of the members who have

entered addresses within those designations. This is a breakdown of the Club's membership by listed address: 211 Penticton, 42 Regional, 6 outside of the region, and 47 null addresses. The total number of members is 306.

Resources:

CPTED: Crime Prevention Through Environmental Design <https://cptedcanada.com/cpted-principles/>
This resource, referenced in the application, explains how natural surveillance is a key pillar in crime prevention.

City of Penticton. (2018, July 10). Parks and Recreation Master Plan. Urban Systems Ltd.
https://www.penticton.ca/sites/default/files/docs/city-hall/master-plans/2018-07-10%20PRMP_Body_FINAL.pdf

If required, please request the 2018 License to Agreement between the Penticton Tennis Society and the City of Penticton. This could not be uploaded in addition to the attached resurfacing estimate.

Attachment:

MacKinley-Clark resurfacing estimate

File Attachment Summary

Applicant File Uploads

- PTC Preliminary Project Budget.pdf
- PTC IncomeStmnt2023.pdf
- MacKinley-Clark Resurfacing Estimate.pdf

Penticton Tennis Club Preliminary Project Budget with Three Price-Point Estimates

Mobile Washroom Option A

| Item | Estimate |
|-----------------------------|---------------|
| Court resurfacing | \$ 225,000.00 |
| Lighting | \$ 15,000.00 |
| Single mobile washroom unit | \$ 5,000.00 |
| <hr/> | |
| Total* | \$ 245,000.00 |

Mobile Washroom Option B

| Item | Estimate |
|-------------------------------------|---------------|
| Court resurfacing | \$ 225,000.00 |
| Lighting | \$ 15,000.00 |
| Larger self-contained washroom unit | \$ 50,000.00 |
| <hr/> | |
| Total* | \$ 290,000.00 |

Permanent Washroom Option C

| Item | Estimate |
|-------------------------------|---------------|
| Court resurfacing | \$ 225,000.00 |
| Lighting | \$ 15,000.00 |
| Permanent washroom building** | \$ 200,000.00 |
| <hr/> | |
| Total* | \$ 440,000.00 |

* The totals reflect before-tax values.

** Please see the application submitted by Penticton People for Pets.



780 Okanagan Ave. E.
Penticton, BC V2A 3K6

November 22, 2023

Penticton Tennis Club
675 Marina Way,
Penticton, BC V2A 1H5

Re: Project at Penticton Tennis Club 675 Marina Way, Penticton, BC

Dear Cher Watkins,

We are pleased to submit **budgetary** numbers for 4 existing tennis courts, area is 26,400 sq ft.

Scope of work:

1. Base preparation and paving

- sawcut existing asphalt, approx. 8 inches from existing perimeter fencing.
- excavation, removal, and disposal of existing asphalt
- grading, shaping and compaction of existing base.
- supply, grading, and compaction of additional gravel as required.
- Paving with 2 inches compacted hot mix asphalt.

2. Fencing

- all perimeter fencing to remain as is.
- interior fencing between the 4 courts will be removed to allow for efficient site preparation and paving work.
- after paving is complete, this portion of the fencing will be replaced with new fencing.
- northwest corner of existing fencing will be opened to allow equipment access and will be closed after completion of paving.

3. Tennis Court Coating and replacement of 4 sets of posts and nets.

- apply (2) coats of Acrytech acrylic resurfacer to provide a smooth underlayment for application of the color coating.
- apply (2) coats of "Acrytech" competition blue colour coating in the playing area(s)
- apply (2) coats of "Acrytech" competition green colour coating in the border(s)
- layout and stripe 2" textured white tennis lines to USTA standards (applying stripe rite prior to paint to ensure less bleeding)
- supply and install two (4) sets of Douglas® Pickleball Premier posts & one (4) Douglas TN-45 Tennis Net
- dig and pour concrete approx. (30" x 36") around net sleeve(s) as per spec.
- supply and install centre anchor(s)

Total Budget price: \$225,000.00

Penticton Track and Field Club Pole Vault Project McNicoll Park

*Connected Community Capital Program -
Phase 1*

Penticton Track and Field Club

Ms Annick Rahkola
2502 Pinetree Place
Penticton, BC V2A 9B2

admin@pentictontrackandfield.com
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M: 778-531-8155

Ms Erin Hvidston

2502 Pinetree Place
2502 Pinetree Place
Penticton, BC V2A 9B2

emartin88@yahoo.ca
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M: 250-486-1081

Application Form

Overview

Project Name*

Penticton Track and Field Club Pole Vault Project McNicoll Park

Brief Project Description*

Please provide a brief overview of the project.

Our track club serves 120 youth ages 5-18 in the South Okanagan. We are looking to provide pole vault for Penticton youth by obtaining a pole vault roll-off storage garage and rubber runway to be stored at McNicoll Park.

Is this project for a City owned amenity on City property?*

Please note:

Only City owned amenities on City property are eligible for this program. If your answer is **no**, your project will not qualify.

Yes

Civic Address or Location*

Where would the capital project will take place?

McNicoll Park: end of a track straight-away on the grass outside the track

Brief User Group Description*

Please provide a brief overview of the user group and activities.

PETF coaches 120 youth at the recreational to national level, with multiple ages/genders training together. NCCP trained Sport/Club coaches volunteer 1800+ hrs annually. Our Board manages financials and plans sustainability/growth initiatives.

Usage of the Amenity*

Please explain how the user group currently uses the amenity

We use McNicoll Park with up to 100 athletes from Sept-Nov and Feb-May for 2 hr/day, up to 4 days/wk. Ideally we try to offer all track disciplines at each practice, however, we currently cannot provide pole vault for our vaulters and decathletes. We have about 30 athletes wanting to participate.

We also use the Penticton Secondary School (PSS) track from May-Nov 4x/week, but it also does not afford access to pole vault equipment or storage.

Main User Group*

Is the main user of the amenity based in Penticton?

- May include regional groups with high use in Penticton.

Yes

Size of Penticton User Group*

How many users are based in Penticton?

100

Size of Regional User Group*

How many users are based regionally?

21

Accessibility*

Is the amenity accessible to residents through open use or non-exclusive membership?

Yes

Accessibility Follow Up

If no, please explain why it is not accessible through open use or non-exclusive membership.

[Unanswered]

Years of Operation*

How many years has the user group been in operation?

3

Future Growth of User Group*

How do you see the user group growing in the future? What steps are being taken to grow the group?

In 2020 we had 40 youth in a summer program. In 2023 we have 120 youth in year round programming, approximately 85% under 14 years. 2023 registrations were capped with wait lists.

Growth can be attributed to:

1) Club success: 5 2023 T&F Youth Nationals qualifiers (4th place U16 polevaulter), 6 2023 Sr. X-Country Nationals qualifiers. Provincial medalists at all levels.

2) Customized Programs with wait lists: September Apex Mtn training camps- 11 athletes (2022), 28 (2023). New 2023 Indoor track (AdidasPlex) for ages 13-18. New 2024 JD+ Saturdays ages 9-13 (2023 Tues/Thurs full at 30 athletes). 2024 Year round Run/Jump/Throw program ages 5-8 (Spring 2023 full). Currently training senior athletes to run the RJT program. Plans to host school clinics and to contact OKC Kinesiology for future student coaches.

3) Hosting local events:

Goal: Build Penticton sport tourism/exposure and enthusiasm with Twilight Meets/Clinics for local clubs, building to hosting Provincial/National Youth Meets.

Alignment*

Please describe how the project aligns with Council's Strategic Priorities and the City's Master Plans.

Council Strategic Priorities:

- **Safe & Resilient:** Enhance and protect the safety of all residents and visitors to Penticton.
- **Livable & Accessible:** Proactively plan for deliberate growth; focused on an inclusive, healthy, safe and desirable place to live.
- **Vibrant & Connected:** Support vibrant and diverse activities creating opportunities for connection in community.

To review the City's Master Plans, please visit the City website here.

Safe & Resilient: In accordance with the City's Master Plan, the track and field club provides safe supervised spaces for South Okanagan youth of all ages to participate in recreation year round. We are volunteer NCCP qualified coaches with teaching, physiotherapy and health sciences backgrounds, as well as with international and intercollegiate experience as both athletes and coaches. We are committed to making Penticton a place for youth to feeling safe, supported and successful in their athletic pursuits. Through our community service, we achieve 7 of the 8 benefits, such as building strong families and healthy communities, providing for balanced human development, and reducing self destructive and anti-social behaviors, as outlined by the CPRA on page 9 of the Parks and Recreation Master Plan. Pole vault in particular attracts thrill seeking youths and redirects their energy to being productive, focused and engaged in their sport and community.

Liveable & Accessible: In the "Priorities for Indoor and Outdoor Recreation Survey" one of the top five initiatives the City of Penticton could do to make residents happier was to increase activities for youth. We provide for a variety of opportunities for youth as an individual sport from the recreation level to competing internationally.

We have the ability to be inclusive of youth of varying abilities and needs, and have the ability to support Para Athletics with facility upgrades in the future.

Our facilities are usable by all members of the public, and can be used by multiple user groups at a time (for example, we can share park space with other user groups by using the track while they use the turf for rugby/ultimate/lacrosse). All facilities and equipment can be made accessible to school user groups and we plan to expand our program to be supportive of SD67 school programming through clinics and coaching programs by our senior athletes. We have reached out to KVR middle school to see how we can support them in 2024 and have offered coaching courses for their staff.

On page 14 of the Master Plan, the youth survey indicated that 70% of high school aged participants enjoyed walking/hiking/jogging which is a key group we target for track and field participation. We have brought in many youth to the club that see us active on the track and in the community. Track and field is a very visible sport in the community, and we are a very inclusive group with a variety of programs for varying age groups and skill levels. The further benefit of track and field is that it is an individual sport, allowing for everyone to participate, including those with different abilities, without the need for an entire team to participate. Page 107 of the Master Plan indicates some challenges for youth ages 13-18 participating in sport, such as needing

year round activities that are cost effective and outside of work hours. This year, our group offers both morning and evening winter programming from November until March, making our sport year round. We keep our costs low such as \$53/month for the winter season to simply cover the cost of the indoor rentals, provide uniforms at no cost, and have funds allocated to support athletes competing in meets that require travel. Our group is run completely by volunteers with all monies being allocated to our participants, such as track meet entry fees and equipment budgeting.

Vibrant & Connected: We are teaching our athletes to give back to the community by training them to be community level coaches, promoting youth leadership activities such as leading clinics and camps, and connecting youth of different age groups to each other. Our senior athletes will be taking courses to be able to mentor and coach athletes of younger age groups, as well as school groups, promoting the next generation of volunteer coaches. Our sport also allows for mutli aged athletes of all genders to practice and connect in each practice, year round, with older athletes often supporting and guiding younger athletes in practices and at competitions. We also have the ability to expand into Para Athletics, if washroom facilities and storage can be obtained, allowing more connection of Penticton residents. Finally, track and field provides excellent off season opportunities for sport tourism such as hosting a variety of track meets or clinics, bringing energy and excitement to the city.

Project Details

Detailed Project Description*

Please provide a more detailed description of the project, including:

- Current state of the City amenity
- Proposed improvements or replacements
- Goal of the project

Current State of City Amenity: McNicoll track is currently a 6 lane gravel track with a throws circle on the south east corner, with a beautiful grass field in excellent condition. There is a portable toilet at the northeast corner of the track. The field is currently used by the Harlequins Rugby Club and the Ultimate Frisbee Club, and they have a portable storage container on site.

Proposed Improvement: We are in need of a pole vault pit (mat) garage and a portable rubberized runway. We propose putting a 22"x32" portable steel roll off pole vault pit (mat) garage (storage container with wheels that rolls over the pits when not in use) at one corner/end of the McNicoll Park track on the outer grass area beyond the track and purchasing a new roll out rubber runway that would lead up to the pits. We could roll out the portable rubber runway each practice in one lane of the track surface to the end of the straight-away where the pole vault pits would be uncovered during practice times. We would not hinder any other user group with this project.

Goal of the Project: Our short term goal is to have access to pole vault practice space and storage, allowing us to become a full service club in the South Okanagan, able to compete in all track and field events including pole vault and decathlon. We currently have 25 athletes interested, and we haven't even been able to showcase and promote the sport! With the use of this space, we would be able to host clinics and mini meets in Penticton, bringing new events to the community. We would be able to host clinics for school groups, as most school coaches are not able to coach the event. Our long term goal is to assist with upgrading facilities in Penticton to be able to host track meets in the City of Penticton, showcasing our beautiful city and

amenities. We are one of the few clubs in the Okanagan with a certified coach and without this equipment we would not be able to host meets in Penticton.

Long Term Plan for the Project*

Please describe how the project would be used into the future and the potential growth potential of those who would benefit from the project.

The project would allow us to build toward being able to host events in the City of Penticton. With the acquisition equipment, of pole vault storage specifically, we would be able to host pole vault clinics and summits as well as mini-meets in the Spring. In the future, as facilities improve, we would be able to host events such as the 2028 and 2029 Legion National Track and Field Championships (https://www.legion.ca/docs/default-source/track-and-field/2026-and-2027-legion-nationals-bid-information.pdf?sfvrsn=6f361ef1_0), BC Jamboree Championships, BC JD Championships, BC JD and High School Multi Events Championships. Hopefully with the attainment of washroom facilities, we can expand to include Para Athletics. Please find the following link for the current bidding process as an example of opportunities for hosting track and field meets:<https://www.cognitofirms.com/BCAthletics1/TrackFieldChampionshipsBidApplication?fbclid=IwAR27edSPNgF0S8IlgGzBspijwPQd8glvwTnYVpiShLGGDGGwrrWGCq8QHnc>

Track and field meets can be hosted from April-October in the Okanagan and would benefit youth across the Okanagan, as well as providing economic benefits to our local community. Typically meets are hosted over 2-3 days with families coming from all over BC. With the aquisition of pole vault equipment and the growth of the group, we would be able to support other Okanagan teams by participating in their meets, creating more connections in BC communities.

Economic Impact*

Please explain the economic impact that the proposal will have in our community. How does investment in the organization's proposal support the long term sustainability of our local economy?

Our current request for pole vault storage would allow us to host a Pole Vault Clinic for athletes across Canada. Kamloops hosted a similar clinic last spring, utilizing their track space as well as their Recreation Center pool and meeting rooms. They hosted 40 athletes and their families, 3 clinicians, and 3 coaches. Spring mini meets in Kelowna see over 100 athletes attend from across the Okanagan on Thursday evenings. Spring Beach Vaults would also promote sport tourism in Penticton, while providing free entertainment for Penticton residents.

The following meets require us to have pole vault equipment:

Track meets in May and June such as South Okanagan Zone Championships, Okanagan Valley Championships, and BC High Schools bring hundreds of athletes to the area.

Weekend meets such as BC Jamboree Championships, BC JD Championships, BC Summer Games, and Legion Nationals bring hundreds of athletes and families from all across BC and Canada. We have attached a link below showing the economic impact of hosting a track meet such as Legion Nationals.

"The spending of out-of-town spectators, participants, media, sponsors, and others who visited Sydney for the National Youth Track & Field Championships (Legion Nationals), in combination with expenditures by event organizers, totaled \$1.2 million, supporting \$1.8 million in economic activity (industry output) in Nova Scotia, including \$1.6 million in Sydney. These expenditures supported \$514,000 in wages and salaries in the province, including \$370,000 in Sydney. The total net economic activity (GDP) generated by the National

Youth Track & Field Championships (Legion Nationals) was: • \$952,000 for Canada as a whole • \$846,000 for the Province of Nova Scotia; and • \$594,000 for Sydney. The National Youth Track & Field Championships (Legion Nationals) supported tax revenues totaling \$300,000 across Canada.
https://www.legion.ca/docs/default-source/track-and-field/2019-legion-nationals---economic-impact-assessment---executive-summary.pdf?sfvrsn=5dc907f1_0

Preliminary Project Cost Estimate*

Please provide a preliminary project cost estimate.

\$105,407.37

Preliminary Project Budget*

Please upload a preliminary project budget.

Pole Vault Project - Sheet1.pdf

Estimate Methodology*

Please describe how the preliminary project cost estimate was determined.

The cost was determined by looking at track product suppliers:

Equipment needed: \$38 982.37

1) Pit garage \$37,658.47CAD: \$24845 USD+ 2670.84USD California Tax+ \$300USD Shipping
 (<https://www.vsathletics.com/store/gill-pit-garages.html>)

2) Rubber runway \$1323.90CAD + (\$8.85 USD/ft x 100ft + \$92.93 USD California Tax
 (<https://www.vsathletics.com/store/All-Weather-Rollout-Runway.html>)

Equipment attained:\$62 925.00

3) Cost of pits, standards, box, cover- estimated from suppliers

4) Cost of building runway- Home Hardware Lumbar + labour \$2000

5) pole costs from suppliers

Total cost \$105 407.37CAD

Detailed Design*

Will financial assistance be needed to acquire a professional design to move forward with the project?

No

User Group Contribution*

How much is the user group prepared to contribute towards the project?

\$9,500.00

Financial Statements (If Applicable)

If your organization has financial statements, such as a registered society, please upload the most current completed financial statements.

Penticton Track & Field Club Profit and Loss 2023-11-29-21_11.pdf

Additional Contributions*

What other avenues for funding will the user group explore to supplement the organization's contribution to the project?

(e.g. grants, sponsorships or donations, etc.)

Donations in Kind: University of Saskatchewan \$54,425

drOP Water Solutions donation for raised runway: \$2000

Hvidston Family donations (poles) and labour for building runway: \$6500

Additional Information

Please share any additional information about the project or organization that you feel is relevant to your application.

Penticton Track & Field Club Balance Sheet 2023-11-29-21_12.pdf

The club is willing to make all equipment useful to SD 67 and is willing to host pole vault clinics for students.

We are also open to any flat site that could accommodate this program. The equipment is all portable.

Please see attached further club financial information

File Attachment Summary

Applicant File Uploads

- Pole Vault Project - Sheet1.pdf
- Penticton Track & Field Club Profit and Loss 2023-11-29-21_11.pdf
- Penticton Track & Field Club Balance Sheet 2023-11-29-21_12.pdf

Esplanade Beach and Park Upgrade

*Connected Community Capital Program -
Phase 1*

People for Penticton Pets

Ms Jane Thornthwaite
315 Greenwood Drive, Penticton V2A 8H1
315 Greenwood Drive
Penticton, BC V2A 8H1

pentictonpets@gmail.com
O: 778-839-3672
M: 778-839-3672

Ms Jane Thornthwaite

2871 Partridge Drive
2871 Partridge Drive
Penticton, BC V2A 9E7

pentictonpets@gmail.com
O: 778-839-3672
M: 778-839-3672

Application Form

Overview

Project Name*

Esplanade Beach and Park Upgrade

Brief Project Description*

Please provide a brief overview of the project.

Convert Esplanade Beach and Park into a clean, usable, family friendly, multi use, park and beach where dogs / pets are welcome - leash optional.

Is this project for a City owned amenity on City property?*

Please note:

Only City owned amenities on City property are eligible for this program. If your answer is **no**, your project will not qualify.

Yes

Civic Address or Location*

Where would the capital project will take place?

675 Marina Way Penticton, BC V2A 1H5

Brief User Group Description*

Please provide a brief overview of the user group and activities.

People for Penticton Pets is a newly formed group whose purpose is to lobby city council and work with them to improve dog/pet amenities in the community. To date we have over 200 members and growing.

Usage of the Amenity*

Please explain how the user group currently uses the amenity

Currently the park and beach are seldom used. Those experiencing homelessness are one of the most frequent users. Occasionally people walking their dogs are seen walking along the beach.

The beach is dirty, littered with dead sea grass and other decaying organic materials. Rocks and twigs are mixed into the sand. Evidence of old fire pits and abandoned camps are present. It is not pleasing in its current state.

Not many people use it due to its unmaintained and unsafe condition.

Main User Group*

Is the main user of the amenity based in Penticton?

- May include regional groups with high use in Penticton.

Yes

Size of Penticton User Group*

How many users are based in Penticton?

11000

Size of Regional User Group*

How many users are based regionally?

20000

Accessibility*

Is the amenity accessible to residents through open use or non-exclusive membership?

Yes

Accessibility Follow Up

If no, please explain why it is not accessible through open use or non-exclusive membership.

Years of Operation*

How many years has the user group been in operation?

1

Future Growth of User Group*

How do you see the user group growing in the future? What steps are being taken to grow the group?

2 sources indicated 11,000 people in Penticton own pets. If the city designates the park as a multi-use, leash-optional, dog beach/park combo, we predict many resident dogs and families plus tourists will use the beach/park. Washrooms must be available. We have reached out to the Penticton Tennis Club and they are also interested in partnering with us to include a bathroom. They are in support of a washroom for public use. They have approximately 300 users but tournaments would increase the usage of the bathrooms and the beach/park. Bathrooms, lighting, and security are overlapping needs that will benefit other groups and the general public.

Alignment*

Please describe how the project aligns with Council's Strategic Priorities and the City's Master Plans.

Council Strategic Priorities:

- **Safe & Resilient:** Enhance and protect the safety of all residents and visitors to Penticton.
- **Livable & Accessible:** Proactively plan for deliberate growth; focused on an inclusive, healthy, safe and desirable place to live.
- **Vibrant & Connected:** Support vibrant and diverse activities creating opportunities for connection in community.

To review the City's Master Plans, please visit the City website here.

A brand new safe, accessible multi-use, leash-optional, dog beach and park would be a tremendous asset to Penticton and the region. Penticton's current off-leash designated parks are very small. Plus there is only one dog beach that will be accessible even with the \$200,000 in improvements that council approved in October (Okanagan dog beach). An additional beach and park that is well looked after, safe, livable and accessible will provide a gathering place for individuals and families to connect with each other. In the case of seniors with their dogs, it is a way to support their socialization along with their furry family members. Seniors and families who travel with their dogs are reluctant to leave their animals at home or in a holiday rental. Currently there are no suitable beach/ park combos where both families and pets can gather together for recreation and play. Esplanade beach and park meets all of councils' strategic priorities.

Project Details

Detailed Project Description*

Please provide a more detailed description of the project, including:

- Current state of the City amenity
- Proposed improvements or replacements
- Goal of the project

Sadly, Esplanade park and beach is dirty, unkempt and underused. It is an unpolished and forgotten jewel in an excellent location that needs to be used by everyone. It has two kilometers of beach, spectacular views, and lovely walking paths through the bushy area. Our project will clean it up for all users. Picnic tables and benches will be added to enhance the appeal and provide gathering facilities. Dog waste bags and garbage cans would be installed strategically throughout. Fencing at the entrance will add the needed security. A security camera and a light will be placed at the entrance as well.

New, clean washrooms will be installed similar to those recently placed near the Loco Landing. These will also provide clean drinking water for pets, people, children and any irrigation or clean up needs.

People for Penticton Pets has reached out to the Penticton Tennis Club regarding the need for a decent bathroom.

Adding the washroom will satisfy both PPP's and the tennis club's grant requests.

Additionally, the security camera and lighting are overlapping needs with the Tennis club. There is also an opportunity to explore combining the installation costs.

Ample parking already exists for tennis, beach and marina users.

Long Term Plan for the Project*

Please describe how the project would be used into the future and the potential growth potential of those who would benefit from the project.

Once the project is completed, and word gets out, 100's of 1000's of people and their dogs may visit the park and beach year round.

This project satisfies a deficiency of walk-able tourist destinations that are close to current hotels and motels. This also supports the 'fuel-free Penticton -almost' motto. People do not have to get in their cars to visit a dog beach.

This could increase tourism in our city because then families can take their pets with them to the beach for the day.

Currently there are no suitable beaches/ park combos where both families and pets can gather together for recreation and play.

Economic Impact*

Please explain the economic impact that the proposal will have in our community. How does investment in the organization's proposal support the long term sustainability of our local economy?

Improving the availability of off leash dog parks and beaches in Penticton will not only improve the lives of the people and dogs living in Penticton, it would also help to make Penticton a go-to pet-friendly tourist destination. Dog-friendly beach/park combos will also encourage dog-orientated tournaments, events and activities. This has the potential to tap into a lucrative canine sport market. Currently tourists have very little options to take their dogs off-leash unless they drive to the current off-leash parks that are very small. Many people drive to other communities to exercise their pets (eg. Sun Oka in Summerland and Okanagan Falls or Oliver). PPP has completed a high-level inventory of the types of local businesses, restaurants, pubs and breweries, who either cater to dog products or services and/or allow dogs in their stores or premises. Our initial estimate is that there are at least 100 local businesses who either dedicate 100% or a portion of their businesses to dogs and other pets. This will continue to grow as the dog friendly amenities continue to increase and improve. Please see our addendum attached to this application for a non-exhaustive list of pet businesses and dog-friendly businesses.

Preliminary Project Cost Estimate*

Please provide a preliminary project cost estimate.

\$254,000.00

Preliminary Project Budget*

Please upload a preliminary project budget.

Budget Esplanade.docx

Estimate Methodology*

Please describe how the preliminary project cost estimate was determined.

Fencing, gates, and signage copied from the approved dog park upgrades. The 2 stall bathroom near Loco Landing determined new washroom cost. Security cameras were high level estimates from City of Penticton,

public works and facility staff. Extending the water/sewer lines are estimates from previous water line projects. PPP has reached out to the Penticton Tennis Club and they have agreed to share and partner with us on the use and financing of the bathroom installation in our grant(s). The security camera and lighting costs will be reduced if costs are shared with the tennis club..

Detailed Design*

Will financial assistance be needed to acquire a professional design to move forward with the project?

No

User Group Contribution*

How much is the user group prepared to contribute towards the project?

\$2,000.00

Financial Statements (If Applicable)

If your organization has financial statements, such as a registered society, please upload the most current completed financial statements.

Additional Contributions*

What other avenues for funding will the user group explore to supplement the organization's contribution to the project?

(e.g. grants, sponsorships or donations, etc.)

We have started fundraising via a go-fund me page. If the grant is awarded, we will look at corporate sponsors and additional fundraising activities. It is very difficult to raise money when we do not have an approved project and are not a registered charity. We have secured the Penticton scouts to assist us in beach/park clean up. They have committed to providing approximately 35 people, gloves and garbage bags to do a "spring clean up".

Additional Information

Please share any additional information about the project or organization that you feel is relevant to your application.

Pet businesses.docx

File Attachment Summary

Applicant File Uploads

- Budget Esplanade.docx
- Pet businesses.docx

Preliminary Project Budget – Esplanade Beach and Park

| | |
|--|------------------|
| | |
| Fence (50 meters @ \$150/m) | \$7,500 |
| | |
| 1 self-closing gate | \$1,500 |
| | |
| 1 holding area gate | \$2,000 |
| | |
| Vegetation removal | \$5,000 |
| | |
| New bathrooms | \$200,000 |
| | |
| Extend fresh water and sewer lines from old building to new location. | \$7,000 |
| | |
| Signage – supply and install | \$1000 |
| | |
| Security Camera and Lighting | \$30,000 |
| | |
| Total | \$254,000 |
| | |

| Type of Business | |
|---|---|
| City of Penticton | No city facility is on this list |
| Dedicated Pet Stores/Businesses | <ul style="list-style-type: none"> ● Pet Pantry ● PetSmart ● The Feedway ● Lucky's Pet Supply ● Bosleys ● Total Pet ● OK Happy Pet Supplies ● OnPOINT Raw Pet Food ● Dog Dayz Treat Truck |
| Dog Grooming Businesses | <ul style="list-style-type: none"> ● Pawlished Pet Grooming ● Lucky's Pet Supply ● Hair Of The Dog Grooming Salon ● Cutie Paws Grooming ● Love Your Pet Grooming Studio ● The Dog Den ● Tickle Me Pawz ● Shake A Paw Pet Grooming ● Sheryl's Happy Tails Dog Grooming ● The Groom Room at Lucky's ● PetSmart Grooming ● The Feedway Pet Grooming ● Pooch City Groomers |
| Big box stores with dedicated pet isles | <ul style="list-style-type: none"> ● Walmart ● Safeway ● Save on Foods ● Superstore ● London Drugs |
| Dollar stores that carry pet food, pet toys, and supplies | <ul style="list-style-type: none"> ● Dollar Tree ● Dollar Dollar Store ● Dollarama – Main St ● Dollarama – Skaha Lk Rd |
| Convenience stores which sell pet food | <ul style="list-style-type: none"> ● 7 Eleven ● South Main Market ● TOO MANY TO LIST |
| Non-Profit Organizations/clubs | <ul style="list-style-type: none"> ● SPCA ● Critter Aid ● Ally cats ● South Okanagan Dog Activity Assoc. ● Skaha Kennel Club ● Dachshund club |

| | |
|---|--|
| | <ul style="list-style-type: none"> ● Freestylers ● Competition Obedience group ● MANY MORE |
| Veterinarian clinics | <ul style="list-style-type: none"> ● Lindsey Veterinary Hospital ● BC SPCA Penticton Veterinary Hospital ● Anderson Veterinary Clinic ● South Okanagan Animal Care Center |
| Government Organizations | <ul style="list-style-type: none"> ● Animal Control - Penticton |
| Dog Trainers, dog walkers, kennels, Canine First aid, dog daycare | <ul style="list-style-type: none"> ● Wei With Tails ● Unleashed Pet Services ● Oak Trails ● Dog Watch Sitting Service ● Rover.com ● Madi Campbell ● K9Possible ● Maverick Dog Services ● Cat's Dog Sitting ● Yoga Dog Training ● The Okanagan Dog Trainer ● Alpha Dog ● Penticton Pet Resort ● Mutts and Motorcycles ● The Dog Father ● Garnet doggy daycare boarding ● Little Whiskers Cat Camp ● Heidi's Alternative & Holistic Dog care ● Ol Mother Hubbard ● 4 trusted Paws ● Doggy 911 ● Okanagan Heavenly Dog ● Scooper Doo |
| Canine sport coaches | <ul style="list-style-type: none"> ● Trick Dog Tutor |
| Other | <ul style="list-style-type: none"> ● Pharmacies ● Many people have a side biz, making collars, personalized tags, pet sitting etc. |
| Breeders | <ul style="list-style-type: none"> ● Unlisted |
| Face Book Groups | <ul style="list-style-type: none"> ● Penticton Dachshund Lovers ● People for Penticton Pets ● Penticton Dogs ● Okanagan Canicross& Joring club ● Pet-Friendly Penticton ● Penticton Animal Care & Control ● Penticton Pets & Pet Supplies Buy & Sell ● Okanagan Dog Training |

| | |
|---------------------|--|
| | <ul style="list-style-type: none"> ● Summerland Dog Owners Association (Sdoa) ● BC SPCA South Okanagan/Similkameen ● TOO MANY TO LIST |
| Dog friendly stores | <ul style="list-style-type: none"> ● Rona ● Canadian Tire ● Home Hardware ● Winners/Home sense ● Gardenworks ● Thrift stores ● TOO MANY TO LIST |
| Hotels and Motels | <ul style="list-style-type: none"> ● Lake Side Resort ● Ramada ● Fairfield ● TOO MANY TO LIST |
| Restaurant Patios | <ul style="list-style-type: none"> ● Coffee Shops ● The Bench Market ● The Prague ● Blenz ● Wayne and Freda ● TOO MANT TO LIST |
| Pubs/ Breweries | <ul style="list-style-type: none"> ● Barking Parrot ● The Station Public House ● Dragonboat Pub ● Hwy 97 ● TOO MANY TO LIST |
| Wineries | <ul style="list-style-type: none"> ● Lake Breeze ● Township 7 ● Four Shadows ● Crecent Hill ● 3 Sisters ● Serendipity ● Deep Roots ● Bench 1775 ● Roche ● Moraine ● Pentage ● TOO MANY TO LIST ALL OF THEM |
| Other | <ul style="list-style-type: none"> ● Banks ● Travel agents ● Clothing stores ● Shoe Stores ● Too many to list |

Riverside Dog Park

*Connected Community Capital Program -
Phase 1*

People for Penticton Pets

Ms Jane Thornthwaite
315 Greenwood Drive, Penticton V2A 8H1
315 Greenwood Drive
Penticton, BC V2A 8H1

pentictonpets@gmail.com
O: 778-839-3672
M: 778-839-3672

Ms Jane Thornthwaite

2871 Partridge Drive
2871 Partridge Drive
Penticton, BC V2A 9E7

pentictonpets@gmail.com
O: 778-839-3672
M: 778-839-3672

Application Form

Overview

Project Name*

Riverside Dog Park

Brief Project Description*

Please provide a brief overview of the project.

Create a destination style dog park to serve residents and visitors. A beautiful, fenced, shady place where people and dogs will be comfortable and safe while enjoying fresh air, exercise and camaraderie.

Is this project for a City owned amenity on City property?*

Please note:

Only City owned amenities on City property are eligible for this program. If your answer is **no**, your project will not qualify.

Yes

Civic Address or Location*

Where would the capital project will take place?

187 Riverside Drive, Penticton, BC

Brief User Group Description*

Please provide a brief overview of the user group and activities.

Our group is dedicated to improving amenities and conditions for resident pets and their owners, as well as for visitors and tourists to our city.

Usage of the Amenity*

Please explain how the user group currently uses the amenity

People for Penticton Pets does not use the space to date

Currently the space is largely unused.

Occasionally, it is used as a de-facto off-leash dog park which is illegal until the pilot project begins.

Occasionally homeless people are seen camped out there.

The perimeter walking paths are high use both with and without dogs.

Main User Group*

Is the main user of the amenity based in Penticton?

- May include regional groups with high use in Penticton.

Yes

Size of Penticton User Group*

How many users are based in Penticton?

11000

Size of Regional User Group*

How many users are based regionally?

389000

Accessibility*

Is the amenity accessible to residents through open use or non-exclusive membership?

Yes

Accessibility Follow Up

If no, please explain why it is not accessible through open use or non-exclusive membership.

N/A

Anyone can access and use it within the 'Terms of Park Use'. No membership or fees will be required. Dogs will need to be vaccinated, no aggressive dogs etc.

Years of Operation*

How many years has the user group been in operation?

1

Future Growth of User Group*

How do you see the user group growing in the future? What steps are being taken to grow the group?

The need for a proper fenced in dog park will increase as Penticton becomes a more "Pet Friendly" year round destination.

As suggested by city counsellor Isaac Gilbert, volunteer 'Park Ambassadors' could assist with upkeep and patrolling. This may tie in nicely with the Ask Wellness program.

Estimates from Penticton Parks and Recreation Committee (2018) are that 32% of area residents have a dog. That's 11.000. As the population of Penticton and surrounding area increases, so will the need for this park

and more like it. User groups will grow naturally, as word gets out. We hope this project will inspire dog owners and city officials to see value in promoting canine sports activities. These activities promote a healthy lifestyle, exercise, and sportsmanship. Penticton could be a hub offering freestyle, canicross, agility, and other competitive activities. This could boost tourism in a currently untapped market.

Alignment*

Please describe how the project aligns with Council's Strategic Priorities and the City's Master Plans.

Council Strategic Priorities:

- **Safe & Resilient:** Enhance and protect the safety of all residents and visitors to Penticton.
- **Livable & Accessible:** Proactively plan for deliberate growth; focused on an inclusive, healthy, safe and desirable place to live.
- **Vibrant & Connected:** Support vibrant and diverse activities creating opportunities for connection in community.

To review the City's Master Plans, please visit the City website here.

This project supports all three strategic priorities. It also supports the Northern Gateway Project and the "Fuel Free-Almost Penticton" motto.

Safe & Resilient: This Riverside Park area is currently slated for a pilot project next year as an unfenced, leash optional, multi-use park. Although we are supportive of all the current dog-friendly initiatives the city has embarked on so far, People for Penticton Pets (and Penticton Animal Control) have some concerns. The park has walking paths adjacent to both lengths of it, that are popular with bicyclists, pedestrians and people walking their dogs on-leash. The area is adjacent to the river channel with riparian banks. These are home to many species of wildlife; deer (who fawn there), turtles, heron, salmon, water fowl etc. The bank down to the river is steep, rocky and unsafe for humans. At times the river runs swiftly. The north end of the park is home to a basketball court and a skate park where children and teens frequent.

Allowing dogs with poor recall to run freely, could create a hazard for the environment, for wildlife, pedestrians, dogs on-leash, and for children playing in the area. Let's make it safe for everyone. Install a permanent fence for dogs to run off leash inside the fence perimeter.

Penticton currently lacks a sufficient number of dog parks and/or off-leash areas. Residents find themselves choosing small dog parks in out- of- the- way locations. 3 of the 5 areas border high traffic roads leaving owners worried about dogs getting hit by a car.

Livable & Accessible: A well-planned in-city dog park must be designed to be inclusive for every one – children, families and even the general public. Currently the park has no benches and the ground is lumpy etc. This may be why it is currently underused.

Once fenced, and enhanced with enrichment activities and outfitted with water, benches and picnic tables, it will be a place everyone will want to visit. Dog or no dog. Our city has a large senior population. Many seniors love pets but are unable to have one. They will come and visit. Children and youth love to run and play with their family dog. They will use it. The visitors and tourists with dogs will use it. And, of course, our thousands of dog-owning residents will use it regularly.

Accessible- Of the existing dog parks, 2 of them are several kilometres out of the city core (Skaha Lake Beach and 3 Mile Beach). Once there, parking is near non existent and access is difficult.

We have 11,000 dogs in the city! We need more parks, bigger parks, and safer parks that are more conveniently located.

Vibrant and Connected -If you have ever looked in on a dog park in use, you will see people huddled together in conversation. It is a gathering place. Dog owners love meeting each other and talking about dog things - vets, breeds, sports, trainers, play dates, items for sale etc.

Project Details

Detailed Project Description*

Please provide a more detailed description of the project, including:

- Current state of the City amenity
- Proposed improvements or replacements
- Goal of the project

Currently, Riverside park is a grassy area with some mature trees. It is irrigated and mowed. The surface has humps and low spots. The grass is a mixture of varieties and weeds. There is one park bench at the south end. A paved path borders the east length. Hard pack gravel path runs the along the west, separated by a rise of long grass and weed. The north end abuts a pave area with basketball hoops. The area is under-utilized.

Note, while this document refers to a "Dog Park", it is intended for all citizens, dog or not.

Our proposal will see the area fenced with a good quality chain link, 4 feet high fence. We recommend it be placed on an approximately 1 foot wide concrete base which prevents animals from digging under the fence. It is also aesthetically pleasing and makes mowing and maintenance easier.

Access gates will be installed at either end. The south gate services people from the parking lot and from coyote cruises area (via the channel walkway). The access gate located on the north end of the park will service people coming from the Loco Landing parking area. A simple 'service gate' will allow for large equipment, mowers etc.at the north end. The 2 access gates will be self closing and include a holding area (double gates).

A small fenced area beside the basketball court is designated for small dogs. The north access gate will service both the dog park and the small dog park. The small dog park is 7,080 sq ft / 658 sq/m. The city is installing water to the adjacent skate park. Our budget includes \$3,500 to extend that line to the north end of the dog park, where a self shut off faucet and dog water station will be installed. The open area of the park will house enrichment items (logs, mounds, boulders). A dog run about 200 ft long will run along the west end, the grass protected by a grass protection mesh. Picnic tables and benches will be scattered throughout providing comfort and gathering spots. An accessibility path will run from gate to gate, passing seating and shade areas, allowing wheelchairs etc. to enjoy the park. This path will be crusher fine in a containment border. Signage consistent with other dog parks, dog bag and garbage receptacles will be placed throughout. The goal is to provide a multi use, family friendly, gathering place where children, seniors, dogs and tourists can enjoy themselves. It will deter people from allowing their dogs off-leash in areas that are not permitted.

Long Term Plan for the Project*

Please describe how the project would be used into the future and the potential growth potential of those who would benefit from the project.

The long term use will be similar to its short term; it will remain a lovely space to walk and exercise your dog, meet fellow owners and enjoy the great beauty of this area, while feeling safe and included.

The project supports and enhances the goals of the Northern Gateway Redevelopment Strategy.

The project supports and enhances tourism.

This project supports Penticton's "fuel free-almost" motto

Economic Impact*

Please explain the economic impact that the proposal will have in our community. How does investment in the organization's proposal support the long term sustainability of our local economy?

The pet economy is HUGE and Penticton is no different.

Improving the availability of off leash dog parks in Penticton will improve the desirability of traveling here, and make Penticton a go-to pet-friendly tourist destination. Dog-friendly amenities will encourage dog-orientated tournaments, events and activities with the potential to tap into a lucrative canine sport market. Currently tourists have very little options to take their dogs off-leash within city limits. Many people drive to other communities to exercise their pets (Summerland, Okanagan Falls or Oliver).

PPP has completed a high-level inventory of the types of local businesses, organizations, hotels etc. who cater to dog products or services and/or allow them on their premises. There are at least 100 local businesses who either dedicate 100% or a portion of their businesses to dogs and other pets. Think of the full time jobs these business provide. This will continue to grow as the dog friendly amenities continue to increase and improve.

Please see our addendum attached to this application for a non-exhaustive list of dog- dependent and dog-friendly businesses.

Preliminary Project Cost Estimate*

Please provide a preliminary project cost estimate.

\$134,730.00

Preliminary Project Budget*

Please upload a preliminary project budget.

Budget Riverside Dog Park.docx

Estimate Methodology*

Please describe how the preliminary project cost estimate was determined.

The following costs were provided by city staff based on previous city projects and their expert advise: fencing, self-closing gates, access/holding gates, enrichment equipment installation, signs, dog bags, garbage receptacles, benches, picnic tables, bike stand, crusher fine walk path, and the fresh water line extension.

Grass protection mesh - research on line pricing

Water station- on line research pricing

Concrete fence base - a combination of online research and city concrete pricing.

Detailed Design*

Will financial assistance be needed to acquire a professional design to move forward with the project?

No

User Group Contribution*

How much is the user group prepared to contribute towards the project?

\$2,000.00

Financial Statements (If Applicable)

If your organization has financial statements, such as a registered society, please upload the most current completed financial statements.

Additional Contributions*

What other avenues for funding will the user group explore to supplement the organization's contribution to the project?

(e.g. grants, sponsorships or donations, etc.)

Our citizen group is run by volunteers. We do not have a bank account, nor financial statements. We have a Facebook page and a GoFundMe page.

While the public is largely supportive of this proposal, they are hesitant to donate to a project that is not yet approved and to a non registered group.

Should the project be selected we have a number of fundraising plans which will include corporate sponsors, and a tax deductible receipts program.

Man power and volunteerism can be difficult to quantify but a number of people are willing to put in manpower to clean beaches etc , including a commitment from our local cubs and scouts group.

Additional Information

Please share any additional information about the project or organization that you feel is relevant to your application.

Pet businesses.docx

File Attachment Summary

Applicant File Uploads

- Budget Riverside Dog Park.docx
- Pet businesses.docx

Preliminary Project Budget – Riverside Dog Park

| | |
|--|-------------------------------|
| Fence 387 meters (1270 feet) @ \$150/m 4-foot chain link, Installed This includes access gate for heavy equipment such as mowers | \$58,050 |
| Optional concrete base. This prevents animals from digging to escape. It also makes for a cleaner look and easier mowing. Price depending on city vs contractor install | \$10,000 to \$15,000 |
| 2 self-closing gates | (\$1,500 ea. X 2) \$3,000. |
| 2 access/ holding areas | (\$2,000 ea. X 2) \$4,000. |
| Small and single dog area – Fencing, equipment gate, self-closing gate, holding area. | \$12,500 |
| Fresh water line from skate park to dog park | \$3,500 |
| Install water station – Other options are available https://www.dog-on-it-parks.com/deluxe-dog-watering-station.html From Everett Washington | USD \$3,380 |
| Canine enrichment equipment – mostly free or low cost Installation | \$13,000 |
| Accessibility path through the park suitable for wheelchairs walkers etc. crusher fine with containment. (\$9 per foot at 4 feet wide) | Approx. 700 feet \$6,300 |
| Grass protection mesh (dog run – 200’ by 50’) | \$15,000. |
| Benches and picnic tables | Negligible – at city cost |
| Dog bags and garbage receptacles | Negligible – at city cost |
| Signage – supply and install | \$1000 |
| Bicycle stand and lock up | No charge, supplied by city |
| | |
| All in Grand Total | \$134,730. |

| Type of Business | |
|---|---|
| City of Penticton | No city facility is on this list |
| Dedicated Pet Stores/Businesses | <ul style="list-style-type: none"> ● Pet Pantry ● PetSmart ● The Feedway ● Lucky's Pet Supply ● Bosleys ● Total Pet ● OK Happy Pet Supplies ● OnPOINT Raw Pet Food ● Dog Dayz Treat Truck |
| Dog Grooming Businesses | <ul style="list-style-type: none"> ● Pawlished Pet Grooming ● Lucky's Pet Supply ● Hair Of The Dog Grooming Salon ● Cutie Paws Grooming ● Love Your Pet Grooming Studio ● The Dog Den ● Tickle Me Pawz ● Shake A Paw Pet Grooming ● Sheryl's Happy Tails Dog Grooming ● The Groom Room at Lucky's ● PetSmart Grooming ● The Feedway Pet Grooming ● Pooch City Groomers |
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| | <ul style="list-style-type: none"> ● Freestylers ● Competition Obedience group ● MANY MORE |
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| Dog Trainers, dog walkers, kennels, Canine First aid, dog daycare | <ul style="list-style-type: none"> ● Wei With Tails ● Unleashed Pet Services ● Oak Trails ● Dog Watch Sitting Service ● Rover.com ● Madi Campbell ● K9Possible ● Maverick Dog Services ● Cat's Dog Sitting ● Yoga Dog Training ● The Okanagan Dog Trainer ● Alpha Dog ● Penticton Pet Resort ● Mutts and Motorcycles ● The Dog Father ● Garnet doggy daycare boarding ● Little Whiskers Cat Camp ● Heidi's Alternative & Holistic Dog care ● Ol Mother Hubbard ● 4 trusted Paws ● Doggy 911 ● Okanagan Heavenly Dog ● Scooper Doo |
| Canine sport coaches | <ul style="list-style-type: none"> ● Trick Dog Tutor |
| Other | <ul style="list-style-type: none"> ● Pharmacies ● Many people have a side biz, making collars, personalized tags, pet sitting etc. |
| Breeders | <ul style="list-style-type: none"> ● Unlisted |
| Face Book Groups | <ul style="list-style-type: none"> ● Penticton Dachshund Lovers ● People for Penticton Pets ● Penticton Dogs ● Okanagan Canicross& Joring club ● Pet-Friendly Penticton ● Penticton Animal Care & Control ● Penticton Pets & Pet Supplies Buy & Sell ● Okanagan Dog Training |

| | |
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| | <ul style="list-style-type: none"> ● Summerland Dog Owners Association (Sdoa) ● BC SPCA South Okanagan/Similkameen ● TOO MANY TO LIST |
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| Other | <ul style="list-style-type: none"> ● Banks ● Travel agents ● Clothing stores ● Shoe Stores ● Too many to list |

Baseball Penticton Infrastructure Upgrade Project

*Connected Community Capital Program -
Phase 1*

South Okanagan Minor Baseball Association

Mr Michael Funk
113-437 Martin St. Penticton, BC V2A 5L1

O: 250-809-4764
M: 403-471-0835

Mr Michael Funk

113-437 Martin St. Penticton, BC V2A 5L1
1273 Edgewood Dr
Penticton, BC V2A4A9

michael.funk@kineticor.ca
O: 403-471-0835
M: 403-471-0835

Application Form

Overview

Project Name*

Baseball Penticton Infrastructure Upgrade Project

Brief Project Description*

Please provide a brief overview of the project.

Infrastructure upgrades to three baseball diamonds in the City of Penticton to increase usage and safety for youth athletes, coaches and spectators.

Is this project for a City owned amenity on City property?*

Please note:

Only City owned amenities on City property are eligible for this program. If your answer is **no**, your project will not qualify.

Yes

Civic Address or Location*

Where would the capital project will take place?

McLaren Field, Kiwanis Park & McNicoll Park

Brief User Group Description*

Please provide a brief overview of the user group and activities.

SOMBA is focused on providing a positive baseball experience for youth living in the South Okanagan but promoting mental health and wellness and creating a sense of community for athletes.

Usage of the Amenity*

Please explain how the user group currently uses the amenity

The amenities are used to host youth baseball practices, clinics and games on public City Parks. The common facilities are also open to members of the Penticton Community and therefore, serve a dual purpose for the City of Penticton.

Main User Group*

Is the main user of the amenity based in Penticton?

- May include regional groups with high use in Penticton.

Yes

Size of Penticton User Group*

How many users are based in Penticton?

300

Size of Regional User Group*

How many users are based regionally?

350

Accessibility*

Is the amenity accessible to residents through open use or non-exclusive membership?

Yes

Accessibility Follow Up

If no, please explain why it is not accessible through open use or non-exclusive membership.

Years of Operation*

How many years has the user group been in operation?

30

Future Growth of User Group*

How do you see the user group growing in the future? What steps are being taken to grow the group?

2021 – 266 players

2022 – 286 players

2023 – 345 players

SOMBA is expected to continue its growth to +400 participants over the next few years. Field usage is at an all-time high especially at the younger age groups (7-8 & 9-10 years). SOMBA will lose Peach Field (behind the SOEC) in the near term, which will continue to challenge diamond availability while trying to accommodate continued growth. Marketing via social media has been the main tool to grow registration as well as investing in more paid coaches and technical directors.

Alignment*

Please describe how the project aligns with Council's Strategic Priorities and the City's Master Plans.

Council Strategic Priorities:

- **Safe & Resilient:** Enhance and protect the safety of all residents and visitors to Penticton.
- **Livable & Accessible:** Proactively plan for deliberate growth; focused on an inclusive, healthy, safe and desirable place to live.
- **Vibrant & Connected:** Support vibrant and diverse activities creating opportunities for connection in community.

To review the City's Master Plans, please visit the City website here.

The City of Penticton has continued to consolidate Baseball diamonds in the community as they have been converted to real estate projects and other city infrastructure. The most recent announcement was the conversion of Peach field behind the SOEC. SOMBA is realistic in its expectation that the City of Penticton is not likely to replace these diamonds in an attempt to support the growth in youth baseball. However, the request is to invest in the remaining baseball diamonds to ensure they are a safe and resilient location for youth sports. There are three (3) accessible Projects that SOMBA is proposing that align with City Council's Strategic Priorities as follows:

McLaren Field - construct new public washroom facility at McLaren Field, which will service the baseball diamond as well as tennis/pickle ball courts and park users. Currently, there is 1 (one) portable washroom that is not sufficient to service the multiple use of this important park. This should support the Vibrant and Connected community by allowing McLaren to support more community events.

Kiwanis Park - Currently, there is a safety hazard based on the configuration of the Kiwanis Park baseball diamond.

There is significant foul ball activity whereby, the baseball leaves the field of play and hits local houses, parked vehicles and local residents. Safety is an important consideration for residents when attending public events and this project will support a sense of community and safety for spectators and community members.

McNicoll Park - SOMBA is requesting a project to increase the size of the outfield fence at McNicoll Park to support multi-use facilities. This is vital to support a vibrant and growing community that can host high profile events such as Provincials and National Events.

Infrastructure projects that create communal spaces, such as community centers and public gathering areas, foster social interaction and a sense of community. This strengthens social ties and encourages residents to engage with one another. SOMBA believes that the above projects are important to bring Penticton residents out to the local parks for baseball and other community building events. It is also worth noting that accessible and well-maintained parks with sound infrastructure attracts businesses to the area, fostering economic growth and providing residents with more employment opportunities.

Project Details

Detailed Project Description*

Please provide a more detailed description of the project, including:

- Current state of the City amenity
- Proposed improvements or replacements
- Goal of the project

There are three (3) accessible Projects that SOMBA is proposing that align with City Council's Strategic Priorities as follows:

McLaren Field - construct new public washroom facility at McLaren Field, which will service the baseball diamond as well as tennis/pickle ball courts and park users. Currently, there is 1 (one) portable washroom that is not sufficient to service the multiple use of this important park. There is often significant line ups during events that draw +100 people/players to the park. Public facilities will increase opportunity to host tournaments and other community building events.

Kiwanis Park - Currently, there is a safety hazard based on the configuration of the Kiwanis Park baseball diamond.

There is significant foul ball activity whereby, the baseball leaves the field of play and hits local houses, parked vehicles and local residents. There has been several safety incidents and claims resulting from this current set up. SOMBA is proposing a project to move home plate forward to reduce the risk of balls leaving the playing area and causing damage or personal harm to spectators or local residents.

McNicoll Park - SOMBA is requesting a project to increase the size of the outfield fence at McNicoll Park to support multi-use facilities. This will allow the field to be used by a variety of age groups including 18U. With diamond availability decreasing, it is vital that fields be converted to multi use to maximize utilization while remaining cost effective.

Long Term Plan for the Project*

Please describe how the project would be used into the future and the potential growth potential of those who would benefit from the project.

All three (3) projects have a useful life of +20 years. Certainly the members of SOMBA would benefit from the infrastructure upgrades being proposed but we believe it would benefit the City and its residents as a whole. Restrooms at McLaren will be accessible to all park users and visitors alike as they would be envisioned to be open to the public. The Kiwanis Park upgrade would benefit all baseball players, spectators and certainly the safety of all residents on Edmonton Avenue in close proximity to the baseball field. The fence upgrade at McNicoll Park is a low cost upgrade that would allow Penticton to host major tournaments and stimulate the economy for years to come.

Economic Impact*

Please explain the economic impact that the proposal will have in our community. How does investment in the organization's proposal support the long term sustainability of our local economy?

Job Creation: The construction phase of building new restrooms, higher fences and a diamond upgrade will generate employment opportunities. Construction workers, contractors, and related professionals will be hired, contributing to local job creation.

Local Business Opportunities: Local businesses, such as construction material suppliers and equipment rental services, will be sought out to build these upgrades, which will benefit the local economy.

Increased Park Usage: Access to adequate restroom facilities can encourage more people to visit and spend time in the park. This increased foot traffic can benefit local businesses near the parks such as the shops on Government and Main Street.

Property Values: Improving park amenities, including restrooms, can enhance the overall appeal of the surrounding neighborhoods. Higher-quality public spaces often correlate with increased property values, which can be advantageous for Penticton homeowners.

Tourism and Recreation: Penticton is already a popular tourist destination but if the park is a popular destination for tourists or visitors from nearby areas, improved facilities can attract more people, boosting tourism and recreational activities. This can lead to increased spending on accommodations, dining, and other local services.

Health and Well-being Impact: Accessible and well-maintained public facilities, like restrooms, contribute to the health and well-being of the community. This can result in a more active and engaged population, potentially reducing healthcare costs in the long run.

Community Events and Activities: Upgraded park facilities may facilitate the hosting of community events and activities as well as baseball tournaments, attracting residents and visitors alike. These events can have a positive impact on local businesses and create a sense of community.

Maintenance and Operating Costs: While the initial construction may bring economic benefits, it's essential to consider the long-term maintenance and operating costs associated with the new restrooms will need to be considered. However, this is not anticipated to be a significant ongoing cost.

Preliminary Project Cost Estimate*

Please provide a preliminary project cost estimate.

\$208,000.00

Preliminary Project Budget*

Please upload a preliminary project budget.

SOMBA - Capital Project Budget - Nov 30, 2023.xlsx

Estimate Methodology*

Please describe how the preliminary project cost estimate was determined.

The 3 projects have been scoped out at a very high level with local contractors based on the current scope outlined above. Because the projects are all located on City lands, there would need to be some additional collaboration with the City Parks and Recreation Department to better understand the current infrastructure that we are working with and refine the capital cost estimates.

Detailed Design*

Will financial assistance be needed to acquire a professional design to move forward with the project?

Yes

User Group Contribution*

How much is the user group prepared to contribute towards the project?

\$20,800.00

Financial Statements (If Applicable)

If your organization has financial statements, such as a registered society, please upload the most current completed financial statements.

SOMBA - Financial Statements 2023.pdf

Additional Contributions*

What other avenues for funding will the user group explore to supplement the organization's contribution to the project?

(e.g. grants, sponsorships or donations, etc.)

SOMBA would be willing to support up to 10% of the capital costs of the project and would also explore additional grants, local business sponsorships and donations to help support the project. SOMBA is looking for the City to take on these projects but rather to partner with the City of Penticton to move forward these exciting projects that will benefit youth sports and Penticton residents for years to come.

Additional Information

Please share any additional information about the project or organization that you feel is relevant to your application.

Youth sports play a crucial role in the development and well-being of the Penticton community. There are several reasons why we feel SOMBA and youth sports are relevant to City Council and its mission for Penticton residents:

Physical Health: Our SOMBA programs encourage regular physical activity, helping to combat childhood obesity and related health issues.

Participation in baseball and other sports helps develop healthy habits and lifestyle choices that can last a lifetime.

Social Skills and Teamwork: Team sports teach children valuable social skills such as communication, cooperation, and teamwork.

Players learn how to work together towards a common goal, fostering a sense of camaraderie and community.

Character Development: Youth sports provide opportunities for character building by instilling values like discipline, perseverance, responsibility, and respect for others.

Baseball is a lesson in mental toughness with plenty of failure and this is a fantastic learning grounds for our Penticton athletes.

Community Building: Youth sports create a sense of community by bringing families together to support their young athletes.

Sporting events become focal points for community engagement, fostering a sense of pride and unity among residents. We see many examples of this with the Penticton Vees and other local organizations.

Education and Academic Performance: Research suggests a positive correlation between participation in sports and academic success. Students involved in sports often demonstrate better concentration, time management, and academic achievement.

Civic Engagement: Youth sports provide opportunities for community members to get involved as coaches, volunteers, or spectators. SOMBA is operated almost entirely by volunteers with many local businesses sponsoring teams, contributing to the economic health of the community.

Reducing Risky Behaviors: Youth involved in organized sports are less likely to engage in risky behaviors such as substance abuse or delinquency. The structure and mentorship provided by sports programs can serve as protective factors against negative influences.

Diversity and Inclusion: Youth sports offer a platform for diverse groups of individuals to come together, promoting inclusivity and breaking down barriers. This diversity fosters understanding, tolerance, and a sense of unity among community members.

In summary, SOMBA believes youth sports are essential for the holistic development of individuals and the well-being of our wonderful community. They contribute not only to physical health but also to the social, emotional, and academic growth of young people, fostering a sense of community and shared values. We hope that the City of Penticton and City Council will consider all of these positive attributes of SOMBA and youth sports when considering our application. Thank you!

File Attachment Summary

Applicant File Uploads

- SOMBA - Capital Project Budget - Nov 30, 2023.xlsx
- SOMBA - Financial Statements 2023.pdf

SOMBA - Capital Projects
Connected Community Capital Program - Phase 1 Application
#####

Class I Budgets

| | |
|----------------------------------|----------------------|
| McLaren - Restroom Upgrade | \$ 145,000.00 |
| Kiwanis - Diamond Safety Project | \$ 45,000.00 |
| McNicoll - Fence Size Increase | \$ 18,000.00 |
| | <u>\$ 208,000.00</u> |