

2014 Budget

Museum & Archives

Museum



Who we are

Penticton Museum strives to deliver professional and innovative exhibits, programs and archival & collection management services with the goal of ensuring heritage and culture is highly represented in Penticton's physical identity and community character.

What we do

1. Install exhibits to highlight Penticton's history, culture and environment.
2. Deliver educational heritage programs & projects at the museum & in the community.
3. Provide long-term curatorial management of the City's artifact, archive & heritage resources.
4. Provide archival & research services to the public & manage the Archive Research Centre.

Museum



How we do it:

1. Exhibitions

- Permanent Gallery (Penticton : Shaping of Place)
- Atkinson Gallery (2 to 3 exhibits per year)
- Off-site exhibits (3 to 4 per year, including SS Sicamous Marine Museum)

2. Collections Management

- Curate over 18,000 objects; including uploading of info to electronic database

3. Archives

- Curate over 30,000 items; including uploading of info to electronic database
- Service over 90 research requests per month

4. Programs

- Curator Kids Program (for schools, youth & families)
- Adult programs (including 50 Brown Bag lectures per year)
- Community Heritage Outreach

Snapshots of the Museum



School & Youth Programs



Temporary & Permanent Exhibits

Snapshots of the Museum



Archival Research



Public Lectures

Snapshots of the Museum



Community Heritage Projects



Artifact & Archive Conservation

Museum Goals -2014

- Initiate & coordinate ***Steamfest*** exhibits, events, programs and capital projects.
- Install temporary exhibit : ***“The Long Way Home – After Residential School”*** with associated public programming.
- Install temporary exhibit ***“Casting & Molding : How foundries shaped the modern world”***.
- Initiate & coordinate ***“Penticton Museum Smith Works”*** project for adults, youth and schools at Art House site.
- Deliver over 50 ***Curator Kids*** school programs and 20 family programs.

Museum budget

Expenses

	2013 Budget	2013 Projected	2014 Budget
Admin & Office	2,750	2,800	2,500
Archives	4,750	12,200	20,000
Collections Management	8,000	6,800	11,000
Events	3,150	2,750	9,000
Exhibits	8,400	38,980	20,000
Gift Shop	1,050	900	1,000
Marketing	1,550	2400	3,000
Operations & Equipment	3,000	206	2,000
Photocopier	4,000	4,000	0.00
Programs & Projects	5,250	13,500	14,500
Staff & Volunteers	2,100	2,310	15,000
Telephone	1,700	1,700	0.00
General duties	79,930	84,000	58,384
General duties - exempt	83,250	83,250	84,465
	208,800	255,796	240,849

2014 Budget



Museum budget

Revenue

	2013 Budget	2013 Projected	2014 Budget
Museum revenues - Donations - Door	6,000	6000	5,000
Museum revenues - Donations - Specific Projects	5,000	23,000	14,000
Museum revenues - Private Grants	4,000	17,631	15,000
Museum revenues - Provincial Grant	12,500	14,500	15,000
Museum revenues - Archival/Environment Research	1,300	1,000	1,000
Museum revenues - museum programs*	n/a	n/a	5,000
Museum revenues - Gift Shop	n/a	n/a	2,000
Museum revenues - Federal Grant	0.00	0.00	0.00
* In 2013 programs revenues are in <i>Donations – specific projects</i>	28,800	62,131	57,000

Net Budget

	2013 Budget	2013 Projected	Budget 2014
Museum Net Budget	180,000	193,665	183,849



Questions?

